

City of Madeira Beach

Terrain Modification Program

Preliminary Program Development, Document Review, & Support Services

Proposed Labor Breakdown

Task No.	Description	Sr. Project Manager	Sr. Project Engineer	Project Engineer	CAD Operator	Admin.	Hours	Total	
		\$ 221.27	\$ 184.39	\$ 162.26	\$ 106.96	\$ 70.09			
1	Project Development & Preparation of Guiding Documents								
1.01	Project Kickoff Activities / Preliminary Stakeholder Engagement	2	3	3		2	10	\$ 1,622.67	
1.02	Establishment of Program Goals / Preparation of Memorandum	6	16	16		4	42	\$ 7,154.38	
1.03	Technical Review of Critical Documents (Codes, Comp Plan, Strategic Plan, Master Plan, etc.) / Preparation of Technical Memorandum Documenting Revisions Required for Terrain Modification	6	12	90		4	112	\$ 18,424.06	
1.04	Ongoing Coordination with Kimley-Horn Staff on the Master Plan	4	8	12			24	\$ 4,307.32	
1.05	Roundtable with City Staff / Finalize Guiding Documents	5	5	12		4	26	\$ 4,255.78	
		Task 1 Subtotal							\$ 35,764.21
2	Plan Review & Additional Support Services								
2.01	Plan Review Support Budget (Time & Materials)	12	36	36		2	86	\$ 15,274.82	
2.02	Contractor / Building Official Coordination	6	24	24		4	58	\$ 9,927.58	
		Task 2 Subtotal							\$ 25,202.40
3	Standard Details & Fill Visualization								
3.01	Development of Standards Details (BMPs)	12	24	36	40	3	115	\$ 17,410.63	
3.02	Fill Utilization Support Services	8	16	16	35	3	78	\$ 11,270.43	
		Task 3 Subtotal							\$ 28,681.06
		Subtotal							\$ 89,647.67
		Reimbursables (Mileage, Reproductions, etc.)							\$ 300.00
		Total							\$ 89,947.67