

**ORDINANCE 2025-06**

**AN ORDINANCE OF THE CITY OF MADEIRA BEACH, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN OF THE CITY OF MADEIRA BEACH TO UPDATE THE CAPITAL IMPROVEMENT PROGRAM (CIP) SCHEDULE OF CAPITAL IMPROVEMENTS FOR FISCAL YEARS 2025 THROUGH 2030; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, City of Madeira Beach Planning Commission conducted a public hearing and accepted public input regarding the update to the Capital Improvement Program (CIP) Schedule of Capital Improvements for the fiscal years 2025 through 2030 in the Capital Improvements Element of Comprehensive Plan of the City of Madeira Beach and provided its recommendation to the Board of Commissioners; and

**WHEREAS**, the City of Madeira Beach Board of Commissioners has considered the Planning Commission's recommendations and received input from the public at two public hearings.

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA THAT;**

**Section 1.** That the Capital Improvement Program (CIP) Schedule of Capital Improvements of the Capital Improvements Element of the City of Madeira Beach Comprehensive Plan is hereby amended and shall read as follows:

| <u>Account Description</u>  | <u>Project Title</u>                  | <u>Description</u>   | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|---------------------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Improvements</b> | City Hall Veranda & Stair Replacement | Replace tiles along the stairs and the second-floor veranda of City Hall. The current tile is not all slip resistant, and grout is coming out on the stairs. | <u>150,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | Chamber Upgrades                      | Upgrade the equipment on the AV rack in the chamber room.  | <u>20,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | Replace 2016 Duralift mounted bucket  | Replace Duralift mounted bucket on truck #19   | <u>-</u>                | <u>45,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | Replace #44 Caterpillar Backhoe       | Replace 2018 Caterpillar Backhoe   | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>85,000</u>           | <u>-</u>                | <u>-</u>                |

| <u>Account Description</u>  | <u>Project Title</u>                                  | <u>Description</u>  | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|---|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Improvements</b> | <u>Interior Remodel/improvement for storage</u>       | <u>The fire station needs air-conditioned storage space for uniforms, public education &amp; community risk reduction items as well as other station related items unable to be stored in an outside environment.</u> | <u>10,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Painting of station; interior &amp; exterior</u>   | <u>Painting of the interior and exterior of fire station once repairs are made after pending litigation</u>   | <u>65,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Appliances - Kitchen &amp; Laundry Replacement</u> | <u>Replace the kitchen and laundry appliances in the fire station</u>   | <u>18,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replacement of MDTs</u>                            | <u>Replacement of MDTs per replacement policy</u>   | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>34,000</u>           | <u>-</u>                | <u>-</u>                |

| <u>Account Description</u>  | <u>Project Title</u>                             | <u>Description</u>   | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|--|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Equipment</b>    | <u>MDTs - Replacement</u>                        | <u>Pinellas County is mandating that all departments obtain MDTs that must meet specifications outlined by the County. 1 Admin Vehicle MB400 and 3 Apparatus</u> | <u>24,500</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Bunker Gear Replacement</u>                   | <u>Replacement of 14 sets of outdated bunker gear per NFPA</u>   | <u>-</u>                | <u>-</u>                | <u>50,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>SCBA Replacement</u>                          | <u>Replacement of SCBA equipment - replacement recommended by NFPA Standards; Department applied for AFG Grant</u>   | <u>310,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Recreation Center Fire Suppression System</u> | <u>Fire suppression system for Recreation building.</u>  | <u>150,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |

| <u>Account Description</u>  | <u>Project Title</u>                                 | <u>Description</u>   | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|--|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Improvements</b> | <u>Field Maintenance Vehicle</u>                     | <u>New field maintenance vehicle/rake/leveler.</u>   | <u>45,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Public Works &amp; Building Services Facility</u> | <u>Building for Public Works employees &amp; vehicles and Building Services operations</u>   | <u>1,000,000</u>        | <u>1,000,000</u>        | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replacement of T125</u>                           | <u>Replacement of T125 (2017) per City replacement policy</u>  | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>1,100,000</u>        | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Deputy Chief Vehicle</u>                          | <u>New position of Deputy Chief; vehicle will serve as a command center during emergency calls. Includes outfitting of vehicle and MDT</u> | <u>69,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |

| <u>Account Description</u>  | <u>Project Title</u>                        | <u>Description</u>   | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|---|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Equipment</b>    | <u>Replacement of MB100 Vehicle</u>         | <u>Replace current 2017 Ford Explorer through Florida Sheriffs Cooperative Purchasing Program. Utilizing the LOST Fund including outfitting &amp; MDT.</u> | <u>69,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Shade Awnings and Dugout Replacement</u> | <u>Replace dugouts and add shade awnings to Recreation Fields.</u>   | <u>200,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Concession Stand</u>                     | <u>Engineering and Construction of Concession Stand Replacement. Upgrade of restroom facilities, concession kitchen, storage, and office space.</u>        | <u>500,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Basketball Court Enclosure</u>           | <u>Building to enclose existing basketball court.</u>  | <u>-</u>                | <u>500,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |

| <u>Account Description</u>  | <u>Project Title</u>  | <u>Description</u>  | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|---|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Equipment</b>    | Recreation Truck  | Truck to be utilized by the Recreation Department for range of department needs included maintenance, special events, and other activities. | <u>50,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | Passenger Van Replacement                                     | Vehicle Replacement for #97 - Ford Van  | <u>-</u>                | <u>60,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | Roadway Resurfacing Village Blvd, Boardwalk Pl, & Surface Lot | Mill and resurface Village Blvd, Boardwalk Place, and the surface parking lot.  | <u>1,000,000</u>        | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | Mill and Resurface parking lot at Archibald                   | Mill and Resurface the parking lot and thermo stripe  | <u>500,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | Archibald Restroom rebuild.                                   | Demo and Rebuild Archibald Restrooms  | <u>1,500,000</u>        | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |

| <u>Account Description</u>  | <u>Project Title</u>                             | <u>Description</u>   | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|--|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Improvements</b> | <u>Beach Groin Renourishment Project</u>         | <u>50% Match Grant with FDEP to renourish the 22-23 exposed beach groins.</u>  | <u>1,500,000</u>        | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>#40 Replacement F350 dump truck</u>           | <u>Replace #40 a 2009 F350 dump truck</u>  | <u>-</u>                | <u>150,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replace #36 Chevy 1500 with a utility bed</u> | <u>Replace #36 a Chevy 1500 with a utility bed</u>   | <u>-</u>                | <u>60,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replace #109 John Deere Gator 825i</u>        | <u>Replace 2016 John Deere Gator 825i</u>  | <u>25,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replace #112 Chevy 1500 with liftgate</u>     | <u>Replace 2018 Chevy 1500 with liftgate</u>   | <u>-</u>                | <u>60,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Buildings</b>            | <u>Satellite Office</u>                          | <u>Multi-purpose satellite office associated with construction of public works facility for enforcement of Florida Building Code</u> | <u>500,000</u>          | <u>500,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Metal Roof for boatlift</u>                   | <u>Metal roof over boatlifts to protect boat(s)</u>  | <u>75,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |



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|-----------------------------|---|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Improvements</b> | <u>Additional Building Department Vehicle Parking</u> | <u>Additional parking spaces for building department vehicles at City Centre</u> | <u>75,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Reconfigure Building Department Permit Desk</u>    | <u>Redesign permit desk to create more office space</u>                          | <u>25,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replace #26 Kenworth T880</u>                      | <u>Replace #26 a 2020 Kenworth T880 with 32 Yd Heil Packer</u>                   | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>350,000</u>          | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replace #29 Kenworth T880</u>                      | <u>Replace #29 2019 Kenworth T880 with 32 yd Heil Packer</u>                     | <u>-</u>                | <u>-</u>                | <u>325,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replace #3 F250</u>                                | <u>Replace 2019 F250 with Easy Dump</u>  | <u>-</u>                | <u>75,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replace #68 F250</u>                               | <u>Replace 2019 F250 with Easy Dump</u>  | <u>-</u>                | <u>75,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>Replace #24 Chevy Silverado 1500</u>               | <u>Replace a 2019 Chevy Silverado 1500 with a liftgate</u>                       | <u>-</u>                | <u>-</u>                | <u>60,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                |

| <u>Account Description</u>                | <u>Project Title</u>  | <u>Description</u>   | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|---|---|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Equipment</b>                  | Replace #5 Chevy Silverado  | Replace a 2019 Chevy Silverado 1500 with a liftgate                                  | -                       | -                       | 60,000                  | -                       | -                       | -                       |
| <b>Capital Equipment</b>                  | Replace #18 Peterbuilt Claw truck   | Replace #18 2023 Peterbuilt Claw truck   | -                       | -                       | 275,000                 | -                       | -                       | -                       |
| <b>Capital Equipment</b>                  | Replace #21 Broyhill Load & Pack  | Replace #21 2020 Broyhill Load & Pack  | -                       | -                       | -                       | 275,000                 | -                       | -                       |
| <b>Drainage &amp; Roadway Improvement</b> | Area 6a - 155th Ave, 154th Ave, 153rd Ave, 1st St E, 2nd St E, Harbor Dr and Municipal Dr | Mill and resurface, fix curbing and upgrade stormwater inlets and outfalls as needed | 4,000,000               | -                       | -                       | -                       | -                       | -                       |
| <b>Drainage &amp; Roadway Improvement</b> | Area 5 - 131st Ave E & 129th Ave.   | Mill & Resurface, Curb Repair, and Stormwater drainage improvements                  | 495,000                 | -                       | -                       | -                       | -                       | -                       |
| <b>Drainage &amp; Roadway Improvement</b> | Area 3 - East Parsley, West Parsley, Margueirte Dr, A Street, B Street, and Lynn Way      | Mill & Resurface, Curb Repair, and Stormwater drainage improvements                  | 500,000                 | -                       | -                       | -                       | -                       | -                       |

| <u>Account Description</u>                       | <u>Project Title</u>   | <u>Description</u>   | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|--|--|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b><u>Drainage &amp; Roadway Improvement</u></b> | <u>Area 9 - Bay Point, Pruitt, Sunset Cove, Virginia, S Bayshore, &amp; Marlyn Way</u>                     | <u>Bay Point, Pruitt, Sunset Cove, Virginia, S Bayshore, &amp; Marlyn Way Mill Resurface, Storm Repair/replacement and Curb</u>  | <u>200,000</u>          | <u>7,000,000</u>        | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b><u>Drainage &amp; Roadway Improvement</u></b> | <u>Area 4 - E Madeira Ave, N Bayshore to 145th, 1st Ave E, 148th Ave, 147th Ave, 146th Ave, 145th Ave.</u> | <u>E Madeira Ave, N Bayshore to 145th, 1st Ave E, 148th Ave, 147th Ave, 146th Ave, 145th Ave. Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements.</u> | <u>-</u>                | <u>200,000</u>          | <u>7,000,000</u>        | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b><u>Drainage &amp; Roadway Improvement</u></b> | <u>Area 7 - American Legion Dr.</u>  | <u>American Legion Dr. Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</u>   | <u>1,500,000</u>        | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b><u>Capital Equipment</u></b>                  | <u>Replace #70 F250</u>  | <u>Replace 2021 F250 with Utility Body</u>   | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>60,000</u>           | <u>-</u>                |

| <u>Account Description</u>  | <u>Project Title</u>                       | <u>Description</u>  | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|--|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Equipment</b>    | Replace #77 Elgin Whirlwind Street Sweeper | Replace 2018 Elgin Whirlwind Street Sweeper   | <u>-</u>                | <u>350,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | Replace #111 - 2016 Chevy Silverado 2500   | Replace a 2016 Chevy Silverado 2500 - With a similar truck for use during flooding.   | <u>60,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | Replace #110 - 2016 Chevy Silverado 2500   | Replace a 2016 Chevy Silverado 2500 - With a similar truck for use during flooding.   | <u>60,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | Marina Seawall Replacement                 | The replacement of 360' of seawall, from the boat ramp to the fuel dock. This project was approved in FY 2024 and may not be completed by the end of FY 2024. | <u>200,000</u>          | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |

| <u>Account Description</u>  | <u>Project Title</u>             | <u>Description</u>   | <u>Fiscal Year 2025</u> | <u>Fiscal Year 2026</u> | <u>Fiscal Year 2027</u> | <u>Fiscal Year 2028</u> | <u>Fiscal Year 2029</u> | <u>Fiscal Year 2030</u> |
|-----------------------------|----------------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capital Equipment</b>    | <u>Additional Fuel Dispenser</u> | <u>Add another dual pump/hose Gasoline dispenser to help increase revenue and customer service.</u>  | <u>30,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Improvements</b> | <u>Parking Garage</u>            | <u>Multimodal transportation facility at John's Pass Village</u>   | <u>5,000,000</u>        | <u>5,000,000</u>        | <u>-</u>                | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Capital Equipment</b>    | <u>ParkSmart's smart sensors</u> | <u>ParkSmart's smart sensors monitor individual parking spaces and relay occupancy. ALPR cameras may also be added; another Kubota is available for events and patrol.</u> | <u>150,000</u>          | <u>50,000</u>           | <u>50,000</u>           | <u>-</u>                | <u>-</u>                | <u>-</u>                |
| <b>Total:</b>               |                                  |  | <u>20,075,500</u>       | <u>15,125,000</u>       | <u>7,820,000</u>        | <u>744,000</u>          | <u>1,160,000</u>        | <u>=</u>                |

| <b>Project Title</b>                        | <b>Item Name</b>  | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|---|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Military Honor Court</b>                 | Construction of the Military Honor Court  | 250,000-       |                |                |                |                |                |                |
| <b>Replace #44</b>                          | Replace 2018 Caterpillar Backhoe  |                |                |                |                | 85,000-        |                |                |
| <b>Replace #19</b>                          | Replace 2004 Ford F550  | 75,000-        |                |                |                |                |                |                |
| <b>Replace 2016 Duralift mounted bucket</b> | Replace Duralift mounted bucket on truck #19  |                |                | 45,000-        |                |                |                |                |
| <b>Painting of Fire Station</b>             | Painting of Fire Station  | 50,000-        |                |                |                |                |                |                |
| <b>Replacement of SCBA</b>                  | Replacement of Self-Contained Breathing Apparatus   |                | 250,000-       |                |                |                |                |                |
| <b>Replacement of Bunker Gear -- Lucas</b>  | Replacement of Bunker Gear per NFPA -- Lucas  |                |                |                |                |                | 5,000-         |                |
| <b>Replacement of Portable Radios</b>       | Replacement of portable radios and updating the communications equipment per replacement plan | 53,000-        |                |                |                |                |                |                |

| <b>Project Title</b>  | <b>Item Name</b>  | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|---|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Replacement of Portable Radios- Emergency Communications</b> | Replacement schedule- Portable Radios- for Emergency Communication s-     | ---            | ---            | ---            | ---            | ---            | ---            | 55,000-        |
| <b>Replacement of Kitchen Appliances-</b>                       | Replacement of Kitchen Appliances-  | ---            | ---            | 12,000-        | ---            | ---            | ---            | ---            |
| <b>Replacement of Mobile Data Terminals-</b>                    | Replacement of MDTs with refurbished 3 yr warranty- Panasonic Toughbooks- | ---            | 11,000-        | ---            | ---            | ---            | ---            | ---            |
| <b>Replacement of Bunker Gear per NFPA -- Ubiles --</b>         | Replacement of Bunker Gear per NFPA -- Ubiles-                            | ---            | ---            | ---            | 4,500-         | ---            | ---            | ---            |
| <b>Replacement of Bunker Gear -- Whitfield-</b>                 | Replacement of Bunker Gear per NFPA -- Whitefield-                        | ---            | ---            | ---            | ---            | ---            | ---            | 5,000-         |
| <b>Replacement of Bunker Gear -- Wasilewski-</b>                | Replacement of Bunker Gear per NFPA -- Wasilewski-                        | ---            | ---            | ---            | ---            | ---            | ---            | 5,000-         |
| <b>Replacement of Bunker Gear -- Roberts</b>                    | Replacement of Bunker Gear per NFPA -- Roberts-                           | ---            | ---            | 4,500-         | ---            | ---            | ---            | ---            |

| <b>Project Title</b>  | <b>Item Name</b>  | <b>FY 2024</b>    | <b>FY 2025</b>   | <b>FY 2026</b> | <b>FY 2027</b>    | <b>FY 2028</b>    | <b>FY 2029</b> | <b>FY 2030</b> |
|---|---|-------------------|------------------|----------------|-------------------|-------------------|----------------|----------------|
| <del>Replacement of Bunker Gear – Childers</del>                | <del>Replacement of Bunker Gear per NFPA – Childers</del>                         | <del>—</del>      | <del>4,500</del> | <del>—</del>   | <del>—</del>      | <del>—</del>      | <del>—</del>   | <del>—</del>   |
| <del>Replacement of MDTs</del>                                  | <del>Replacement schedule of Mobile Data Terminals</del>                          | <del>—</del>      | <del>—</del>     | <del>—</del>   | <del>—</del>      | <del>12,000</del> | <del>—</del>   | <del>—</del>   |
| <del>Replacement of all 2017 sets of bunker gear per NFPA</del> | <del>Per NFPA 10-yr old bunker gear must be replaced – primary or secondary</del> | <del>—</del>      | <del>—</del>     | <del>—</del>   | <del>50,000</del> | <del>—</del>      | <del>—</del>   | <del>—</del>   |
| <del>Replacement Appliances – Laundry</del>                     | <del>Replacement of 10-yr old appliances in the fire station (laundry)</del>      | <del>8,500</del>  | <del>—</del>     | <del>—</del>   | <del>—</del>      | <del>—</del>      | <del>—</del>   | <del>—</del>   |
| <del>Brick Pavers under shade awnings</del>                     | <del>Paver area under two shade awnings in Ball Field Area.</del>                 | <del>25,000</del> | <del>—</del>     | <del>—</del>   | <del>—</del>      | <del>—</del>      | <del>—</del>   | <del>—</del>   |



| <b>Project Title</b>  | <b>Item Name</b>   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|---|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Engineering for Concession/Basketball Court Facility</b> | Engineering for Concession/Basketball Court Facility on existing tennis court location. Increased size of restrooms and enclosure of courts to expand programming offerings. | 100,000        |                |                |                |                |                |                |
| <b>Public Works &amp; Building Services Facility</b>        | Building for Public Works employees & vehicles and Building Services operations.   | 1,500,000      |                |                |                |                |                |                |
| <b>Johns Pass Park Parking lot Improvements</b>             | Mill, Resurface, Stripe, and Improve Johns Pass Parking lot area.  | 450,000        |                |                |                |                |                |                |
| <b>Quick Response Vehicle</b>                               | Quick Response Vehicle (LOST Fund)   | 100,000        |                |                |                |                |                |                |
| <b>Replacement of T125</b>                                  | Replacement schedule of 2017 Rosenbauer Truck 25   |                |                |                |                |                | 1,100,000      |                |

| <b>Project Title</b>                      | <b>Item Name</b>   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|---|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Replacement of 2014 Polaris Ranger</b> | Replacement of 2014 Polaris Ranger   | 25,000         |                |                |                |                |                |                |
| <b>Replacement of 2017 Explorer</b>       | Replacement of Fire Chief's vehicle per City's vehicle replacement plan- LOST Fund   |                | 55,000         |                |                |                |                |                |
| <b>Concession Stand</b>                   | Engineering and Construction of Concession Stand Replacement. Upgrade of restroom facilities, concession kitchen, storage, and office space. |                | 500,000        |                |                |                |                |                |
| <b>Recreation Center Solar</b>            | Solar on roof of Recreation Center- BP Funds   | 100,000        |                |                |                |                |                |                |
| <b>Dog Park</b>                           | Dog park upgrade. Synthetic turf and other improved features.  | 200,000        |                |                |                |                |                |                |

| <b>Project Title</b>                        | <b>Item Name</b>  | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|---|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Shade Awnings and Dugout Replacement</b> | Replace dugouts and add shade awnings to Recreation Fields.   | 200,000-       |                |                |                |                |                |                |
| <b>Basketball Court Enclosure</b>           | Building to enclose existing basketball court.  |                | 500,000-       |                |                |                |                |                |
| <b>Concrete around Field 2</b>              | Concrete on both sides of Field 2 to replace existing shell which is currently in place. Improves seating access and minimizes maintenance to the area. | 30,000-        |                |                |                |                |                |                |
| <b>City Centre Complex Sidewalk</b>         | Replacement of Sidewalk along Rex Place   | 25,000-        |                |                |                |                |                |                |
| <b>Recreation Truck</b>                     | Vehicle Replacement for #20—Chevy Silverado   |                | 40,000-        |                |                |                |                |                |
| <b>Passenger Van Replacement</b>            | Vehicle Replacement for #97—Ford Van  |                |                | 40,000-        |                |                |                |                |

| <b>Project Title</b>   | <b>Item Name</b>   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|--|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Bus Replacement for Social Club</b>                                   | Replacement of E450 Bus with larger, handicap-accessible bus for Senior Program. | 150,000        |                |                |                |                |                |                |
| <b>Roadway Resurfacing Village Blvd, Boardwalk Pl, &amp; Surface Lot</b> | Mill and resurface Village Blvd, Boardwalk Place, and the surface parking lot.   |                | 1,000,000      |                |                |                |                |                |
| <b>Archibald Restroom rebuild.</b>                                       | Demo and Rebuild Archibald Restrooms   | 1,000,000      |                |                |                |                |                |                |
| <b>Parking lot light repair</b>  | Repair the current light system for the parking lot                              |                |                |                |                |                |                |                |
| <b>Beach Groin Renourishment Project</b>                                 | 50% Match Grant with FDEP to renourish the 22-23 exposed beach groins.           | 3,500,000      |                |                |                |                |                |                |
| <b>Park Improvements</b>   | Enhance pocket parks in Boca Ciega neighborhood                                  | 150,000        |                |                |                |                |                |                |

| <b>Project Title</b>                               | <b>Item Name</b>   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|--|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Mill and Resurface parking lot at Archibald</b> | Mill and Resurface the parking lot and thermo stripe         | —              | 450,000        | —              | —              | —              | —              | —              |
| <b>Patriot Park Fishing Piers rebuild</b>          | Rebuild 2 fishing piers located at Patriot Park              | 125,000        | —              | —              | —              | —              | —              | —              |
| <b>Replace #36</b>                                 | Replace #36 a Chevy 1500 with a utility bed                  | —              | —              | 60,000         | —              | —              | —              | —              |
| <b>#40 Replacement</b>                             | Replace #40 a 2009 F350 dump truck                           | —              | —              | 150,000        | —              | —              | —              | —              |
| <b>Purchase new F250 Utility Truck</b>             | Purchase new F250 utility truck for Grounds Maint. Employee. | 60,000         | —              | —              | —              | —              | —              | —              |
| <b>Replace #112</b>                                | Replace 2018 Chevy 1500 with liftgate                        | —              | —              | 60,000         | —              | —              | —              | —              |
| <b>Replace #109</b>                                | Replace 2016 John Deere Gator 825i                           | —              | —              | 25,000         | —              | —              | —              | —              |
| <b>Landscape equipment</b>                         | Landscape equipment needed to maintain city parks.           | —              | —              | —              | —              | —              | —              | —              |

| <b>Project Title</b>                                | <b>Item Name</b>   | <b>FY 2024</b>     | <b>FY 2025</b> | <b>FY 2026</b>    | <b>FY 2027</b>     | <b>FY 2028</b>     | <b>FY 2029</b> | <b>FY 2030</b> |
|---|--|--------------------|----------------|-------------------|--------------------|--------------------|----------------|----------------|
| <b>Satellite office</b>                             | Satellite office for Building Department in conjunction with new Public Works facility | <del>700,000</del> | <del>—</del>   | <del>—</del>      | <del>—</del>       | <del>—</del>       | <del>—</del>   | <del>—</del>   |
| <b>New 150hp motor for Building Department boat</b> | New motor for Building Department boat   | <del>20,000</del>  | <del>—</del>   | <del>—</del>      | <del>—</del>       | <del>—</del>       | <del>—</del>   | <del>—</del>   |
| <b>New Ford Lightning Truck</b>                     | New Building Department Vehicle  | <del>65,000</del>  | <del>—</del>   | <del>—</del>      | <del>—</del>       | <del>—</del>       | <del>—</del>   | <del>—</del>   |
| <b>Boat Power Poles</b>                             | Anchor system for building department boat   | <del>6,000</del>   | <del>—</del>   | <del>—</del>      | <del>—</del>       | <del>—</del>       | <del>—</del>   | <del>—</del>   |
| <b>Replace #21 Broyhill Load &amp; Pack</b>         | Replace #21 Broyhill Load & Pack   | <del>—</del>       | <del>—</del>   | <del>—</del>      | <del>—</del>       | <del>275,000</del> | <del>—</del>   | <del>—</del>   |
| <b>Replace #29</b>                                  | Replace #29 2019 Kenworth T880 with 32-yd Heil Packer                                  | <del>—</del>       | <del>—</del>   | <del>—</del>      | <del>325,000</del> | <del>—</del>       | <del>—</del>   | <del>—</del>   |
| <b>Replace #68</b>                                  | Replace 2019 F250 with Easy Dump   | <del>—</del>       | <del>—</del>   | <del>75,000</del> | <del>—</del>       | <del>—</del>       | <del>—</del>   | <del>—</del>   |
| <b>Replace #33</b>                                  | Replace # 33 a 2016 Peterbilt Garbage truck  | <del>325,000</del> | <del>—</del>   | <del>—</del>      | <del>—</del>       | <del>—</del>       | <del>—</del>   | <del>—</del>   |

| <b>Project Title</b>  | <b>Item Name</b>  | <b>FY 2024</b>     | <b>FY 2025</b> | <b>FY 2026</b>     | <b>FY 2027</b>      | <b>FY 2028</b>      | <b>FY 2029</b> | <b>FY 2030</b> |
|---|---|--------------------|----------------|--------------------|---------------------|---------------------|----------------|----------------|
| <del>Replace #26-</del>                                     | <del>Replace #26 a-<br/>2020 Kenworth-<br/>T880 with 32-<br/>Yd Heil Packer-</del>  | <del>—</del>       | <del>—</del>   | <del>—</del>       | <del>—</del>        | <del>350,000-</del> | <del>—</del>   | <del>—</del>   |
| <del>Truck Lift-<br/>Improvement--<br/>96-gallon cans</del> | <del>Truck Lift-<br/>Improvement--<br/>96-gallon cans--<br/>Three trucks 2-<br/>lifts each for-<br/>total of 6 units.</del> | <del>—</del>       | <del>—</del>   | <del>—</del>       | <del>—</del>        | <del>—</del>        | <del>—</del>   | <del>—</del>   |
| <del>Replace #18-</del>                                     | <del>Replace #18-<br/>2023 Peterbuilt-<br/>Claw truck-</del>  | <del>—</del>       | <del>—</del>   | <del>—</del>       | <del>275,000-</del> | <del>—</del>        | <del>—</del>   | <del>—</del>   |
| <del>Replace #3-</del>                                      | <del>Replace 2019-<br/>F250 with Easy-<br/>Dump-</del>  | <del>—</del>       | <del>—</del>   | <del>75,000-</del> | <del>—</del>        | <del>—</del>        | <del>—</del>   | <del>—</del>   |
| <del>Dual Bin Cleaner-<br/>Trailer Mounted-</del>           | <del>Dual Bin Trailer<br/>mounted cleaner<br/>to clean 64G &amp;-<br/>96G containers-</del>                                 | <del>80,000-</del> | <del>—</del>   | <del>—</del>       | <del>—</del>        | <del>—</del>        | <del>—</del>   | <del>—</del>   |
| <del>Replace #5-</del>                                      | <del>Replace a 2019-<br/>Chevy-<br/>Silverado 1500-<br/>with a liftgate</del>   | <del>—</del>       | <del>—</del>   | <del>—</del>       | <del>60,000-</del>  | <del>—</del>        | <del>—</del>   | <del>—</del>   |
| <del>Replace #24-</del>                                     | <del>Replace a 2019-<br/>Chevy-<br/>Silverado 1500-<br/>with a liftgate-</del>  | <del>—</del>       | <del>—</del>   | <del>—</del>       | <del>60,000-</del>  | <del>—</del>        | <del>—</del>   | <del>—</del>   |

| <b>Project Title</b>   | <b>Item Name</b>   | <b>FY 2024</b>             | <b>FY 2025</b>             | <b>FY 2026</b>     | <b>FY 2027</b>       | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|--|--|----------------------------|----------------------------|--------------------|----------------------|----------------|----------------|----------------|
| <del>Area 5 - 131st Ave E &amp; 129th Ave.</del>   | <del>Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</del>   | <del>—<br/>2,005,000</del> | <del>—<br/>495,000</del>   | <del>—</del>       | <del>—</del>         | <del>—</del>   | <del>—</del>   | <del>—</del>   |
| <del>Area 4</del>  | <del>E Madeira Ave, N Bayshore to 145th, 1st Ave E, 148th Ave, 147th Ave, 146th Ave, 145th Ave. Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements.</del> | <del>—</del>               | <del>—</del>               | <del>200,000</del> | <del>7,000,000</del> | <del>—</del>   | <del>—</del>   | <del>—</del>   |
| <del>Area 6a - 155th Ave, 154th Ave, 153rd Ave, 1st St E, 2nd St E, Harbor Dr and Municipal Dr</del> | <del>Mill and resurface, fix curbing and upgrade stormwater inlets and outfalls as needed</del>  | <del>—<br/>500,000</del>   | <del>—<br/>4,000,000</del> | <del>—</del>       | <del>—</del>         | <del>—</del>   | <del>—</del>   | <del>—</del>   |



| <b>Project Title</b>  | <b>Item Name</b>  | <b>FY 2024</b>       | <b>FY 2025</b>       | <b>FY 2026</b>       | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b>    | <b>FY 2030</b> |
|---|---|----------------------|----------------------|----------------------|----------------|----------------|-------------------|----------------|
| <del>Area 9</del>   | <del>Bay Point, Pruitt, Sunset Cove, Virginia, S Bayshore, &amp; Marlyn Way Mill Resurface, Storm Repair/replacement and Curb</del> | <del>—</del>         | <del>200,000</del>   | <del>7,000,000</del> | <del>—</del>   | <del>—</del>   | <del>—</del>      | <del>—</del>   |
| <del>Area 7</del>   | <del>American Legion Dr. Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</del>                              | <del>—</del>         | <del>1,500,000</del> | <del>—</del>         | <del>—</del>   | <del>—</del>   | <del>—</del>      | <del>—</del>   |
| <del>Area 3 - East Parsley, West Parsley, Marguerite Dr, A Street, B Street, and Lynn Way</del> | <del>Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</del>  | <del>4,000,000</del> | <del>500,000</del>   | <del>—</del>         | <del>—</del>   | <del>—</del>   | <del>—</del>      | <del>—</del>   |
| <del>Gulf Lane and Beach Access Drainage and Roadway Improvement Project</del>                  | <del>Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</del>  | <del>1,800,000</del> | <del>—</del>         | <del>—</del>         | <del>—</del>   | <del>—</del>   | <del>—</del>      | <del>—</del>   |
| <del>Replace #70</del>  | <del>Replace 2021-F250 with Utility Body</del>  | <del>—</del>         | <del>—</del>         | <del>—</del>         | <del>—</del>   | <del>—</del>   | <del>60,000</del> | <del>—</del>   |

| <b>Project Title</b>  | <b>Item Name</b>  | <b>FY 2024</b>              | <b>FY 2025</b>              | <b>FY 2026</b>               | <b>FY 2027</b>          | <b>FY 2028</b>          | <b>FY 2029</b>          | <b>FY 2030</b>          |
|---|---|-----------------------------|-----------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <del>Replace #111--<br/>2016 Chevy<br/>Silverado 2500</del>               | <del>Replace a 2016<br/>Chevy<br/>Silverado 2500<br/>--With a similar<br/>truck for use<br/>during flooding</del>   | <del>-----<br/>--</del>     | <del>-----<br/>60,000</del> | <del>-----<br/>--</del>      | <del>-----<br/>--</del> | <del>-----<br/>--</del> | <del>-----<br/>--</del> | <del>-----<br/>--</del> |
| <del>Generator<br/>replacement for<br/>141st Stormwater<br/>Station</del> | <del>The current<br/>generator was<br/>installed in<br/>2007 and is near<br/>the end of its<br/>life. Staff would<br/>like to run<br/>natural gas to<br/>cut down on<br/>maintenance<br/>and fuel costs.<br/>Duke proposed<br/>an estimate of<br/>\$29,000 to run<br/>the gas line<br/>from Gulf Blvd.<br/>Generator Cost<br/>estimate at<br/>\$60,0000</del> | <del>-----<br/>90,000</del> | <del>-----</del>            | <del>-----<br/>--</del>      | <del>-----<br/>--</del> | <del>-----<br/>--</del> | <del>-----</del>        | <del>-----<br/>--</del> |
| <del>Replace #77</del>  | <del>Replace 2018<br/>Elgin<br/>Whirlwind<br/>Street Sweeper</del>  | <del>-----<br/>--</del>     | <del>-----</del>            | <del>-----<br/>350,000</del> | <del>-----<br/>--</del> | <del>-----<br/>--</del> | <del>-----</del>        | <del>-----<br/>--</del> |

| <b>Project Title</b>   | <b>Item Name</b>  | <b>FY 2024</b>      | <b>FY 2025</b>        | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|--|---|---------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|
| <del>Replace #110 --<br/>2016 Chevy<br/>Silverado 2500</del> | <del>Replace a 2016<br/>Chevy<br/>Silverado 2500<br/>--With a similar<br/>truck for use<br/>during flooding</del>   | <del>---</del>      | <del>60,000-</del>    | <del>---</del> | <del>---</del> | <del>---</del> | <del>---</del> | <del>---</del> |
| <del>Transient Docks</del>                                   | <del>Year 1--<br/>Engineering &amp;<br/>Design<br/>Year 2--<br/>Construction</del>  | <del>200,000-</del> | <del>1,000,000-</del> | <del>---</del> | <del>---</del> | <del>---</del> | <del>---</del> | <del>---</del> |
| <del>Enclose Old Boat<br/>Pamp</del>                         | <del>Connect<br/>seawalls along<br/>old boat ramp.<br/>Remove trees<br/>and install a<br/>matching vinyl<br/>fence. This area<br/>will be filled<br/>and have a<br/>proper EPA-<br/>approved boat<br/>wash down<br/>facility. The old<br/>washdown<br/>facility will be<br/>converted into<br/>car parking.</del> | <del>---</del>      | <del>50,000-</del>    | <del>---</del> | <del>---</del> | <del>---</del> | <del>---</del> | <del>---</del> |

| <b>Project Title</b>                   | <b>Item Name</b>   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|--|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Resurfacing Marina Parking Area</b> | Recoat and resurface asphalt parking area around Marina.   | —              |                | —              | 400,000-       | —              |                | —              |
| <b>Seawall Project</b>                 | Replace 360' of sea wall from the fuel dock to the boat ramp. Cost of 6' high seawall is at \$450.00 per foot.   | 200,000-       |                | —              | —              | —              |                | —              |
| <b>Digital Information Sign</b>        | Install a high quality informational digital sign in front of the Marina adjacent to 150th avenue. The sign will be used to broadcast public information about Madeira Beach and the Marina. | 60,000-        |                | —              | —              | —              |                | —              |

| <b>Project Title</b>                          | <b>Item Name</b>   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|---|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>ParkSmart's in/on-ground smart sensors</b> | ParkSmart's innovative in/on-ground smart sensors monitor individual parking spaces and relay occupancy. | —              | 50,000         | 50,000         | —              | —              |                | —              |
| <b>Parking Garage</b>                         | Engineering services for parking garage and construction of the garage                                   | 3,000,000      | 3,000,000      | —              | —              | —              |                | —              |
| <b>A parking meter/kiosk</b>                  | A parking meter/kiosk system can significantly benefit the parking department.                           | —              |                | —              | 15,000         | 15,000         |                | —              |

| <b>Project Title</b>           | <b>Item Name</b>   | <b>FY 2024</b>    | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
|--------------------------------|--|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <del>New Parking Vehicle</del> | <del>Having an additional vehicle for the parking department would be incredibly helpful in many ways. First and foremost, it would allow for increased efficiency and productivity.</del> | <del>35,000</del> |                |                |                |                |                |                |
| <b>Total:</b>                  |  | \$21,262,500      | \$13,725,500   | \$8,146,500    | \$8,189,500    | \$737,000      | \$1,165,000    | \$65,000       |

**Section 2.** All ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 3.** In the event a court of competent jurisdiction finds any part or provision of the Ordinance unconstitutional or unenforceable as a matter of law, the same shall be stricken and the remainder of the Ordinance shall continue in full force and effect.

**Section 4.** Pursuant to Section 163.3184(3), Florida Statutes, the effective date of this plan amendment, if the amendment is not timely challenged, is 31 days after the state land planning agency notifies the local government that the plan amendment package is complete. If timely challenged, this amendment is effective on the date the state land planning agency, or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution will be sent to the state land planning agency.

**PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF  
MADEIRA BEACH, FLORIDA, THIS \_\_\_\_\_ day of \_\_\_\_\_, 2025.**

\_\_\_\_\_  
Anne-Marie Brooks, Mayor

**ATTEST:**

\_\_\_\_\_  
Clara VanBlargan, MMC, MSM, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Thomas J. Trask, City Attorney

PASSED ON FIRST READING: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

PASSED ON SECOND READING: \_\_\_\_\_