



To the Mayor and Commissioners,

- **Financial status:** In the fiscal year (FY) 2020, the Kitty Stuart Park parking lot generated a total revenue of \$1,943.17 for October, November, and December. During FY 2021, the parking lot was undergoing construction, and the hourly parking rate was \$2.50/hr. Moving to FY 2022, the total revenue increased significantly to \$26,937.83, with a higher hourly rate of \$3.00/hr. FY 2023, the total revenue remained stable at \$26,978.00. FY 2024, revenue dropped to \$20,788.15 for the same three-month period.
- **Increased Utilization:** Promising signs of increased utilization in the three designated resident parking spaces and one additional handicapped space reflect a positive response from our residents.
- **User Engagement:** Over the last four months, we have counted 40 active users who consistently utilized the resident parking spaces, highlighting a commitment to optimizing parking experiences.

Tracking Parking Violations: Fiscal Year and Monthly Trends

FY2020		Parking Meter Revenues Kitty Stuart						
October	0							
November	0							
December	0							
Total	0							
FY2021		Month	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fy'23 vs Fy'24 Gain (Loss)
October	0	October	\$1,089.44	\$-	\$9,592.64	\$9,919.26	\$7,818.30	(\$2,100.96)
November	0	November	\$583.62	\$-	\$8,041.80	\$8,644.15	\$6,795.15	(\$1,849.00)
December	0	December	\$270.11	\$-	\$9,303.39	\$8,414.59	\$6,185.70	(\$2,228.89)
Total	0	Totals	\$1,943.17	\$-	\$26,937.83	\$26,978.00	\$20,799.15	(\$6,178.85)
FY2022								
October	1							
November	1							
December	2							
Total	4							
FY2023								
October	33	Kiosk	\$788.75	\$-	\$22,205.22	\$16,155.00	\$10,650.00	(\$5,505.00)
November	22	APP	\$1,154.42	\$-	\$4,732.61	\$10,823.00	\$10,149.15	(\$673.85)
December	21							
Total	76	Totals	\$1,943.17	\$-	\$26,937.83	\$26,978.00	\$20,799.15	(\$6,178.85)
FY2024								
October	45							
November	24							
December	22							
Total	91							