

## ORDINANCE 2023-03

**AN ORDINANCE OF THE CITY OF MADEIRA BEACH, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN OF THE CITY OF MADEIRA BEACH TO UPDATE THE CAPITAL IMPROVEMENT PROGRAM (CIP) SCHEDULE OF CAPITAL IMPROVEMENTS FOR FISCAL YEARS 2023 THROUGH 2027; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on November 7, 2022, the City of Madeira Beach Planning Commission conducted a public hearing and accepted public input regarding the update to the Capital Improvement Program (CIP) Schedule of Capital Improvements for the fiscal years 2023 through 2027 in the Capital Improvements Element of Comprehensive Plan of the City of Madeira Beach and provided its recommendation to the Board of Commissioners; and

**WHEREAS**, the City of Madeira Beach Board of Commissioners has considered the Planning Commission's recommendations and received input from the public at two public hearings.

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA THAT;**

**Section 1.** That the Capital Improvement Program (CIP) Schedule of Capital Improvements of the Capital Improvements Element of the City of Madeira Beach Comprehensive Plan is hereby amended and shall read as follows:

### **FY 2021**

<u><b>Project</b></u>	<u><b>Cost</b></u>
<u>Recreation LED Field Lighting Project (in progress)</u>	<u>\$247,500</u>
<u>Rosenbauer 78-foot Viper MP3 (in progress)</u>	<u>\$225,000</u>
<u>Total</u>	<u>\$472,500</u>

### **FY 2022**

<u><b>Project</b></u>	<u><b>Cost</b></u>
<u>Parsley Drive/Marguerite Drive (Area 3/Series 2019)</u>	<u>\$5,520,000</u>
<u>Beach Access &amp; Parking Lot Improvement Plan</u>	<u>\$200,000</u>

<u>Fire Station SCBA Apparatus</u>	<u>\$100,000</u>
<u>Gulf Boulevard Improvements</u>	<u>\$1,053,006</u>
<u>Gulf Lane Improvements</u>	<u>\$300,000</u>
<u>John's Pass Village Boulevard (Areas 5/Series 2019)</u>	<u>\$5,040,000</u>
<u>John's Pass Regrade &amp; Repave Parking Lot</u>	<u>\$120,000</u>
<u>Recreation LED Field Lighting Project</u>	<u>\$100,000</u>
<u>Recreation Expansion Cost</u>	<u>\$200,000</u>
<u>Stormwater Rehabilitation and Replacement Program</u>	<u>\$200,000</u>
<u>Watershed Management Plan</u>	<u>\$120,000</u>
<u>Total</u>	<u>\$12,953,006</u>

### **FY 2023**

<b><u>Project</u></b>	<b><u>Cost</u></b>
<u>Beach Access &amp; Parking Lot Improvement Plan</u>	<u>\$260,000</u>
<u>Public Works – Half Repaving</u>	<u>\$125,000</u>
<u>Gulf Boulevard Improvements</u>	<u>\$1,053,006</u>
<u>Marina Chip/Repave Asphalt</u>	<u>\$125,000</u>
<u>Recreation Concession Stand Improvements</u>	<u>\$100,000</u>
<u>Stormwater Rehabilitation and Replacement Program</u>	<u>\$200,000</u>
<u>155th Avenue/153rd Avenue &amp; Municipal Drive (Area 6a)</u>	<u>\$4,400,000</u>
<u>Peterbilt Claw Truck</u>	<u>\$201,700</u>
<u>Peterbilt Packer Truck</u>	<u>\$250,000</u>
<u>Total</u>	<u>\$6,714,706</u>

### **FY 2024**

<b><u>Project</u></b>	<b><u>Cost</u></b>
<u>Gulf Boulevard Improvements</u>	<u>\$1,053,006</u>
<u>Stormwater Rehabilitation and Replacement Program</u>	<u>\$200,000</u>
<u>140th Avenue/Bayshore Drive (Area 3a)</u>	<u>\$15,200,000</u>
<u>Recreation School Bus</u>	<u>\$100,000</u>
<u>Total</u>	<u>\$16,553,006</u>

### **FY 2025**

<b><u>Project</u></b>	<b><u>Cost</u></b>
<u>Gulf Boulevard Improvements</u>	<u>\$1,053,006</u>
<u>New City Parking Garage</u>	<u>\$6,000,000</u>
<u>Total</u>	<u>\$7,053,006</u>

<u>Project Title</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<u>Interior and Exterior Maintenance of Structures at Archibald Park</u>	<u>\$350,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Beach Groin Renourishment Project</u>	<u>\$3,500,000.00</u>	<u>\$750,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Patriot Park fishing piers rebuild</u>	<u>\$100,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Mill and Resurface Parking Lot at Archibald Park</u>	<u>=</u>	<u>\$250,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Pocket Park Improvements</u>	<u>\$150,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Construct Code Enforcement Dayroom</u>	<u>\$150,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Construct Public Works Building</u>	<u>\$200,000.00</u>	<u>\$2,000,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Replacement of SCBA</u>	<u>=</u>	<u>\$185,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>John's Pass Boardwalk Repairs</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>=</u>	<u>=</u>
<u>Johns Pass Park - Parking lot improvements</u>	<u>\$450,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Engineering and Construction of a City Parking Garage</u>	<u>\$250,000.00</u>	<u>\$3,000,000.00</u>	<u>\$3,000,000.00</u>	<u>=</u>	<u>=</u>
<u>Construct Basketball Court Enclosure</u>	<u>=</u>	<u>\$300,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Construct Concession Stand</u>	<u>\$250,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Renovate Dog Park</u>	<u>\$200,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Install Recreation Center Solar Panels</u>	<u>\$100,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Shade Awnings and Dugout Replacement</u>	<u>=</u>	<u>\$150,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Resurfacing of Marina Parking Area</u>	<u>=</u>	<u>=</u>	<u>\$400,000.00</u>	<u>=</u>	<u>=</u>
<u>Seawall Renovation Project at City Marina</u>	<u>=</u>	<u>\$200,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Construct Transient Docks at City Marina</u>	<u>\$200,000.00</u>	<u>\$1,000,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Parking Equipment - City Wide</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>\$225,000.00</u>	<u>\$225,000.00</u>
<u>Replace a 2016 Peterbilt garbage truck</u>	<u>=</u>	<u>\$290,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Watershed Management Plan</u>	<u>\$95,000.00</u>	<u>\$48,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Mill and resurface, curb repair and stormwater drainage improvements at Area 3 - East Parsley, West Parsley, Marguerite, A Street, B Street, and Lynn Way</u>	<u>\$1,500,000.00</u>	<u>\$1,500,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>
<u>Mill and resurface, curb repair, and stormwater drainage improvements at Area 5 – 131<sup>st</sup> Ave E &amp; 129<sup>th</sup> Ave.</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>=</u>	<u>=</u>	<u>=</u>

<u>Mill and resurface, curb repair and stormwater drainage improvements at Area 6 - 155th Ave, 154th Ave, 153rd Ave, 1st St E, 2nd St E, Harbor Dr and Municipal Dr</u>	<u>\$200,000.00</u>	<u>\$2,000,000.00</u>	<u>\$1,500,000.00</u>	=	=
<u>Emergency Stormwater Repairs throughout the City</u>	<u>\$200,000.00</u>	<u>\$200,000.00</u>	<u>\$200,000.00</u>	=	=
<u>Gulf Lane and Beach Access Drainage and Roadway Improvement Project</u>	<u>\$2,500,000.00</u>	=	=	=	=
<u>Generator replacement for 141st Stormwater Station</u>	<u>\$125,000.00</u>	=	=	=	=

**Section 2.** All ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 3.** In the event a court of competent jurisdiction finds any part or provision of the Ordinance unconstitutional or unenforceable as a matter of law, the same shall be stricken and the remainder of the Ordinance shall continue in full force and effect.

**Section 4.** Pursuant to Section 163.3184(3), Florida Statutes, the effective date of this plan amendment, if the amendment is not timely challenged, is 31 days after the state land planning agency notifies the local government that the plan amendment package is complete. If timely challenged, this amendment is effective on the date the state land planning agency, or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution will be sent to the state land planning agency.

**PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF  
MADEIRA BEACH, FLORIDA, THIS \_\_\_\_\_ day of \_\_\_\_\_, 2023.**

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John B. Hendricks, Mayor

**ATTEST:**

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Clara VanBlargan, MMC, MSM, City Clerk

**APPROVED AS TO FORM:**

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Thomas J. Trask, City Attorney

PASSED ON FIRST READING: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

PASSED ON SECOND READING: \_\_\_\_\_