



Memorandum

Meeting Details: January 11, 2023 - BOC Regular Meeting
Prepared For: Mayor, Vice-Mayor, and Commissioners
Staff Contact: Andrew Morris, GIS Technician, Community Development Department
Subject: Ordinance 2023-03 Capital Improvement Program (CIP) - Second Reading & Public Hearing

Background

Each fiscal year, the City is required by Florida Statutes and by its own comprehensive plan to amend its 5-year Capital Improvements Plan (CIP) and update the Capital Improvements Element of the Comprehensive Plan.

Discussion

The Madeira Beach Planning Commission recommended to move Ordinance 2023-03 forward to the Board of Commissioners for first reading. Forward Pinellas reviewed Ordinance 2023-03, and said it was not impacted by the Countywide Rules.

Fiscal Impact

The Fiscal Impact is \$11,570,000 for FY 2023, \$12,923,000 for FY 2024, \$5,150,000 for FY 2025, \$225,000 for FY 26, \$225,000 for FY 2027.

Recommendation(s)

Staff recommends the approval of Ordinance 2023-03.

Attachments/Corresponding Documents

- Ordinance 2023-03
- Forward Pinellas Letter