

**City of Madeira Beach
Cost of Law Enforcement Services
Worksheet - FY 24**

A.	Cost per Deputy				\$	115,776.00					
B.	Deputies by Post										
	Number		Relief Factor		Deputy						
	8	x	1.2	x	\$	115,776.00			\$	1,111,450.00	
C.	Deputies ~ Special Enforcement										
	Number		Relief Factor		Deputy						
	2	x	1	x	\$	115,776.00	CPD; Codes CPD		\$	231,552.00	
D.	School Crossing Guards										
	Number		SCG								
	3	x	\$10,140.00						\$	30,420.00	
E.	Vehicle Cost										
	Number		# Miles		\$ per Mile		Days per Year				
	8	x	34	x	1.0456	x	365	\$	103,807.00		
	2	x	45	x	1.0456	x	260	\$	24,467.00	\$ 128,274.00	
F.	Supervision										
	Number		Crime Factor		Sergeant/Supv						
	1	x	3.477%	x	\$	151,330.00	Sergeant	\$	5,262.00		
			FTE's								
	3	/	12.0	x	\$	23,480.00	SCG Supv	\$	5,870.00	\$ 11,132.00	
G.	Equipment										
	Number		Positions		Equip Cost-CD						
	10	/	1,394	x	\$	568,905.00			\$	4,081.00	
H.	Allocated Indirect Cost (AIC)										
	Number		Positions		AIC-CD						
	10	/	1,394	x	\$	8,155,587.00			\$	58,505.00	
I.	Supervision, Equipment and AIC total								\$	73,718.00	
J.	TOTAL								Yearly	\$ 1,575,414.00	
									Rounding	\$ 6.00	
									Contract Amount	\$ 1,575,420.00	
									12 monthly payments	\$ 131,285.00	
	Increase from prior year-amount							\$	1,575,420.00	/ \$ 1,459,896.00 \$ 115,524.00	
	Increase from prior year-percentage									7.91%	