



MEMORANDUM

Date: September 19, 2023
To: Board of Commissioners
From: Robin I. Gomez, City Manager
Subject: FY 24 PINELLAS COUNTY SHERIFF'S OFFICE CONTRACT FOR LAW ENFORCEMENT SERVICES

Background

The City of Madeira Beach procures full-time law enforcement services for all residents, businesses, and visitors from the Pinellas County Sheriff's Office. The enclosed agreement details the arrangement for services and all related costs.

Discussion:

As in prior years the City's proposed contract with the Pinellas County Sheriff's Office provides for the following to be provided by the PCSO:

1. Patrol - 365 days/24 hours per day - 2 deputies with patrol automobile, back-up deputies as needed
2. Community Policing - 1 deputy, 40 hours per week to perform proactive patrols, make personal contacts with residents & businesses to explain crime prevention techniques and solve community crime problems, and over-all project a positive and interactive law enforcement presence in the City
3. Code Enforcement - 1 deputy, 40 hours per week to perform various code enforcement activities including observations, investigations, and remedial efforts to maintain the City's community property standards, to collect and report enforcement data and activity, and to prepare all processes specific to remediating code violations including special magistrate cases
4. School Crossing Guards - 3 guards to ensure pedestrian safety in and around Madeira Fundamental school
5. All other law enforcement services as needed and/or requested by the City including, but not limited to, criminal investigations, K-9, SWAT, mobile command, marine, and other such specialized services to enforce laws. The City will pay for the services on an equal monthly basis.

The City will pay for the services on an equal monthly basis.

FY 2023 Cost: \$1,575,420.00, a 7.91%, \$115,524 increase over FY 22

Explanations of cost increases mainly due to rising fuel costs and pay increases:

-Labor increase of 8.0% equates to \$82,330.00 increase, 71.3% of total \$115,524.00 increase

-Mileage increase to \$1.0456 per mile (10.2% increase) equates to \$11,887.00 increase or 10.3% of total \$115,524.00 increase

-8% increase in School Crossing Guard Costs, equates to \$2,262 increase or 2% of total \$115,524 increase

-Supervision, Equipment, and AIC increase of \$1,884, 2.6% or 1.6% of total \$115,524 increase

List of prior annual costs:

FY 2023 Cost: \$1,459,896, a 4.62% \$64,428 increase over FY 22

FY 2022 Cost: \$1,395,468, a 3.29%, \$44,484 increase over FY 21

FY 2021 Cost: \$1,350,984, a 2.66%, \$35,004 increase over FY 20

FY 2020 Cost: \$1,315,980

FY 20 to Proposed FY 24 cumulative increase: 19.7%, \$259,440