



# Memorandum

**Meeting Details:** September 24, 2025

**Prepared For:** Mayor & Board of Commissioners

**From:** Megan Wepfer, Public Works Director

**Subject:** Public Works State Appropriation Request

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## **Background**

The Public Works Department state appropriation requests would include the appropriations to construct the Public Works & Fire Department Training Facility and Roadway and Drainage Improvement Projects in 4 areas as per our CIP.

## **Public Works & Fire Department Training Facility**

Scope to include- Construction of a Public Works facility that would include office space for the director and assistant, office space for the mechanic, break room for staff that would also operate as a conference room, training room, and bay area large enough to fit the garbage trucks and fire truck indoors out of the weather.

FY 26 \$250,000 – LOST Fund

FY27 \$3,000,000- LOST fund

## **Area 9 – Bay Point Causeway, Bay Point Drive, and sunset cove Drainage Improvement Project**

Scope to include- elevate roadways where there will not be a negative effect on single story homes, replace and upsize stormdrains, replace curbs, and mill and resurface the roadway/or rebuild where needed.

FY26 \$250,000 - Start Design Services

FY27 \$2,500,000 - Complete design and potential start of construction

FY 28 \$4,500,000 - Construction

## **Area 7 – American Legion Dr. Roadway and Drainage Improvement Project**

Scope to include – Update flume drainage system, replace curbs, replace sidewalk, and mill and resurface the roadway.

FY 27 \$1,500,000. Construction and minor design update

**Area 3A – 140<sup>th</sup> Ave. to 144<sup>th</sup> Ave., Virginia Ave., S Bayshore, and Marlyn Way., Roadway and Drainage Improvement Project.**

Scope to include- elevate roadways where there will not be a negative effect on single story homes, replace and upsize stormdrains, replace curbs, and mill and resurface the roadway/or rebuild where needed.

FY 27 \$100,000 – Start Design Services

FY 28 \$2,500,000 – Complete Design Services and potential start of construction

FY29 \$2,000,000 – Construction

**Area 4 – East Madeira Ave., N Bayshore to 145<sup>th</sup> , 1<sup>st</sup> Ave E., 145<sup>th</sup> Ave. to 148<sup>th</sup> Ave., Roadway and Drainage Improvement Project.**

Scope to include- elevate roadways where there will not be a negative effect on single story homes, replace and upsize stormdrains, replace curbs, and mill and resurface the roadway/or rebuild where needed.

FY 28 \$200,000 – Start Design Services

FY29 \$2,000,000. Complete Design Services and potential start of Construction

FY30 \$3,000,000 – Construction

**Fiscal Impact**

Discussion item for BOC consensus on projects to submit for appropriations

**Recommendation(s)**

**Attachments**