



MINUTES

BOARD OF COMMISSIONERS BUDGET WORKSHOP MEETING JULY 22, 2026 2:00 P.M.

The City of Madeira Beach Board of Commissioners held a budget workshop meeting at 2:00 p.m. on July 22, 2026 in the Patricia Shontz Commission Chambers at City Hall, located at 300 Municipal Drive, Madeira Beach, Florida.

MEMBERS PRESENT: Anne-Marie Brooks, Mayor
Eddie McGeehen, Vice Mayor/Commissioner District 3
David Tagliarini, Commissioner District 1
Charles “Chuck” Dillon, Commissioner District 2
Housh Ghovae, Commissioner District 4

MEMBERS ABSENT: None

CHARTER OFFICERS PRESENT: Michael Helfrich, City Manager
Clara VanBlargan, City Clerk
Andrew Laflin, Finance Director Consultant

1. CALL TO ORDER

Mayor Brooks called the meeting to order at 2:00 p.m.

2. ROLL CALL

City Clerk Clara VanBlargan called the roll. All were present.

3. PUBLIC COMMENT

There were no public comments.

4. DISCUSSION ITEMS

A. FY 2027 Budget Workshop #4 Presentation

Finance Director Consultant Andrew Laflin provided an overview of operating expenses, including highlights of budgeted amounts by fund and department, a detailed department-by-department walkthrough, and a preliminary discussion of the stormwater fee in anticipation of an upcoming fees and collections manual workshop. He noted that prior workshops covered capital, personnel, and revenues, and that the August workshop would be the culminating session, during which all elements would be assembled into the full budget document.

Department directors responded to questions and comments from the Board of Commissioners. The Finance Director will provide clarification to the Board by email regarding a significant variance in salaries and wages for FY 2024, FY 2025, and FY 2026 compared with the proposed amount budgeted for FY 2027.

5. ADJOURNMENT

Mayor Brooks adjourned the meeting at 3:34 p.m.

ATTEST:

Anne-Marie Brooks, Mayor

Clara VanBlargan, MMC, MSM, FCMC, City Clerk