



Memorandum

Meeting Details: January 8, 2025

Prepared For: Mayor & Board of Commissioners

From: Megan Wepfer, Public Works Director

Subject: Approval to purchase A JCB 35Z-1 Compact Excavator

Background

The Public Works Department budgeted \$65,000 for a compact excavator for the FY25 budget to help with small projects. Since the hurricanes staff have had a much higher need for storm cleanup. Briggs JCB is a vendor on the sourcewell contract and provides a 20% discount to members. The excavator will come with a 2 year/ 2,000-hour full machine warranty, enclosed cab with ac/heat, 25 HP Perkins engine, joystick pilot controls, 2-way dozer blade, standard and high flow auxiliary hydraulics, front and rear lights, mechanical quick-coupler, hydraulic thumb, and an 18” bucket with bolt on teeth. This machine is compact enough to fit down most of the beach accesses to help with maintenance along with point repairs for storm drains and much more.

Fiscal Impact

The fiscal impact for this machine is \$59,040.00. Staff budgeted \$65,000 in FY2025 budget.

Recommendation(s)

Staff recommends the Board of Commissioners approve the purchase of a JCB 35Z-1 Compact Excavator from Briggs JCB for a total of \$59,040.00

Attachments

- Quote
- Spec Sheet
- 35Z-1 Picture