



MEMORANDUM

TO: Honorable Mayor and Board of Commissioners
VIA: Robin Gomez, City Manager
FROM: Jay Hatch, Recreation Director
DATE: 02/21/2024
RE: ADA Bus Purchase

Background

The Recreation Department is requesting approval to purchase a 2023 StarCraft Allstar XL. The purchase is currently budgeted at \$200,000 for FY24. Model1 Commercial Vehicles, Inc has provided a purchase contract consistent with the Florida Sheriffs Association Contract. The Florida Sheriffs Association Contract is Contract #FSA23-VEH21.0, Heavy Trucks and Buses. The vehicle will replace the 2017 StarCraft bus that the City currently owns. The new bus will be ADA accessible and will be the first of its kind owned by the City of Madeira Beach. The new bus will seat 30 passengers plus 2 wheelchairs or a total of 36 passengers. The currently owned 2017 StarCraft seats 21 passengers. The unit price of the 2023 StarCraft is \$218,186.00. Model1 is offering \$34,350.00 for the trade in of the 2017 StarCraft bus. The total contract price for the 2023 StarCraft would be \$184,342.00 with the trade in of the 2017 StarCraft bus. All in all the bus would utilized by the Social Club for larger capacity trips as well as our Summer Camp Program and/or After School Care should we need ADA Capabilities.

Fiscal Impact

\$200,000 is currently budgeted for FY 2024. The 2017 StarCraft Bus is valued at \$34,350.00 for trade in. The total contract price for the 2023 StarCraft would be \$184,342.00 with the trade in of the 2017 StarCraft bus.

Recommendation

Staff recommends approval of purchase contract with Model1 Commercial Vehicle, Inc for the purchase of 2023 StarCraft Allstar XL Bus.

Attachments

- Model1 Commercial Vehicles, Inc Price Proposal
- Model1 Commercial Vehicles, Inc Purchase Contract