



Memorandum

Meeting Details: January 10, 2024
Prepared For: Mayor & Board of Commissioners
From: Megan Wepfer, Public Works Director
Subject: FY24 Capital Garbage Truck lease approval

Background

Pursuant to the FY24 Capital Improvement Plan, Sanitation is due to replace Truck #33 which is a 2016 Peterbuilt model 348 Garbage truck with a rear load Heil 27-yard packer. Truck #33 has 64,599 miles with 10,403 hours. Truck #33 needs approximately \$3500 minimum to replace the rear main seal on the engine, currently the truck is inoperable. Staff is not able to repair this truck in house as it needs the transmission dropped to get to the motor and we do not have the tools or manpower needed. Garbage trucks are typically replaced every 7 to 8 years due to wear and tear from everyday refuse collection.

Pursuant to the BOC workshop on November 22nd the consensus was to move forward with the lease of the new garbage truck rather than purchasing. Staff is requesting approval to move forward with the lease of an automated side loader (ASL) from RDK for a 13-month lease term for \$8,500 per month.

Fiscal Impact

The lease cost of the truck From RDK is \$8,500 per m13-month102,000 Annually with a term of 13 months. FY24 has \$325,000 budgeted to replace truck #33.

Recommendation(s)

Staff recommends approval to move forward with the 13-month lease of an ASL garbage truck for the amount of \$8,500 per month from RDK Trucks.

Attachments

- RDK Quote
- All Roads Truck Quote with 33 CY New Way Automated Side Loader
- All Roads Truck Quote with 33 CY Heil Durapack Python Automated Side Loader