

Gulf Beaches Public Library Budget 2025-2026

Township Allocations

Population Stats:

Madeira Beach 3,999
North Redington Beach 1,469
Redington Beach 1,373
Redington Shores 2,164
Treasure Island 6,522
Total 15,527

Percentages per City/Town:

Madeira Beach: $3,999/15,527 = 25.8\%$
North Redington Beach: $1,469/15,527 = 9.5\%$
Redington Beach: $1,373/15,527 = 8.8\%$
Redington Shores: $2,164/15,527 = 13.9\%$
Treasure Island: $6,522/15,527 = 42\%$

Calculation:

Expenses Total: \$621,023.00 (From itemized budget sheet)
Minus revenue coming in: \$237,000.00 (PPLC, Copy Machine, Notary, Parking) is:
\$621,023 - \$237,000 = \$384,023 (the proposed budget amount to be divided by towns)

Final Annual Dollar Amounts Due per City/Town:

Treasure Island 42% of \$384,023 = **\$161,290.00**
Madeira Beach 25.8% of \$384,023 = **\$99,078.00**
Redington Shores 13.9% of \$384,023 = **\$53,379.00**
North Redington Beach 9.5% of \$384,023 = **\$36,482.00**
Redington Beach 8.8% of \$384,023 = **\$33,794.00**

Gulf Beaches Public Library Budget 2025-2026 (with Comparison)

	Budget 2024-2025	Budget 2025-2026
REVENUES		
NOTARY	\$1,000	\$1,000
COPY MACHINE	\$3,300	\$3,000
PINELLAS PUB. LIB. CORP.	\$220,000	\$230,000
PARKMOBILE	N/A	\$3,000
EXPENSES		
SALARIES AND WAGES w/ COLA	\$304,535	\$304,535
FICA	\$23,541	\$23,541
SEP	\$17,347	\$17,347
GROUP INSURANCE	\$31,765	\$31,765
WORKER'S COMPENSATION	\$900	\$900
SUTA, FUTA	\$85	\$85
PROFESSIONAL SERVICES	\$2,000	\$2,000
ACCOUNTING AND AUDITING	\$10,825	\$10,825
CONTRACTUAL SERVICE	\$8,825	\$8,825
DELIVERY/ILL BOOKS	\$800	\$800
TRAVEL AND TRAINING	\$2,000	\$2,000
TELEPHONE AND INTERNET	\$16,500	\$16,500
POSTAGE	\$400	\$400
UTILITIES	\$5,000	\$5,000
ELECTRICITY	\$12,000	\$12,000
RENTALS AND LEASES	\$4,500	\$4,500
GENERAL INSURANCE	\$35,000	\$35,000
BUILDING MAINTENANCE	\$18,500	\$18,500
GROUNDS MAINTENANCE	\$4,000	\$4,000
OTHER MAINTENANCE	\$3,000	\$3,000
OFFICE SUPPLIES	\$4,000	\$4,000
DEPARTMENTAL SUPPLIES	\$6,000	\$6,000
DUES AND SUBSCRIPTIONS	\$7,500	\$7,500
CAPITAL IMPROVEMENTS	\$10,000	\$10,000
LIBRARY BOOKS	\$40,000	\$40,000
LIBRARY REFERENCE SOURCES	\$7,000	\$7,000
LIBRARY AUDIOBOOKS	\$4,500	\$4,500
LIBRARY DVDS	\$8,500	\$8,500
LIBRARY SUBSCRIPTIONS	\$6,000	\$6,000
CONTINGENCY	\$3,000	\$3,000
EBOOKS AND ELECTRONIC CONTENT	\$20,000	\$20,000
COMMUNITY OUTREACH	\$3,000	\$3,000
TOTAL EXPENSES	\$621,023	\$621,023