



MEMORANDUM

Date: Aug 13, 2025
To: Board of Commissioners
From: Robin I. Gomez, City Manager
Subject: APPROVE GULF BEACHES PUBLIC LIBRARY FY 26 BUDGET

Background:

The Gulf Beaches Public Library (GBPL) GBPL comprises the five cities & towns of Treasure Island, Madeira Beach, Redington Beach, North Redington Beach, and Redington Shores, each contributing to the GBPL budget as well as one voting member on the GBPL board.

Gulf Beaches Public Library Total (annual) Budget from FY 23 to proposed FY 26:

FY 23	\$538,630	
FY 24	\$596,263	
FY 25	\$621,023	\$24,7604.15% Increase-attributed to increases in salaries, utilities, building/grounds maintenance, library books, Ebooks & electronic content
FY 26	\$621,023	Same as FY 25

Revenues from the 5 member cities/towns (MB, Treasure Island, Redington Bch, N Redington Bch, Redington Shores) in aggregate will contribute: \$384,023 (see below calculations). The Pinellas Public Library Cooperative (PPLCP) funding, notary services, copy machine, and parking fees will add an additional \$237,000 in revenue.

Each of the 5 member cities/towns, pays a portion of the budget based on population data, as a percentage of the total 5 member cities/towns' population:

Percentages per City/Town:

Madeira Beach: $3,999/15,527 = 25.8\%$
North Redington Beach: $1,469/15,527 = 9.5\%$
Redington Beach: $1,373/15,527 = 8.8\%$
Redington Shores: $2,164/15,527 = 13.9\%$
Treasure Island: $6,522/15,527 = 42\%$

Calculation:

Expenses Total: \$621,023.00 (From itemized budget sheet)
Minus revenue coming in: \$237,000.00 (PPLC, Copy Machine, Notary, Parking) is:
\$621,023 - \$237,000 = \$384,023 (the proposed budget amount to be divided by towns)

Final Annual Dollar Amounts Due per City/Town:

Treasure Island 42% of \$384,023 = **\$161,290.00**

Madeira Beach 25.8% of \$384,023 = \$99,078.00

Redington Shores 13.9% of \$384,023 = **\$53,379.00**

North Redington Beach 9.5% of \$384,023 = **\$36,482.00**

Redington Beach 8.8% of \$384,023 = **\$33,794.00**

Fiscal Impact:**City of Madeira Beach Gulf Beaches Library Contribution:**

FY 22	\$76,359		
FY 23	\$68,034	(\$8,325)	(10.9%) Reduction
FY 24	\$93,240.75	\$25,206.75	37.1% INC
FY 25	\$102,355	\$9,114.25	9.77% INC
FY 26	\$99,078	(\$3,277)	(3.2%) Reduction

FY 22 to FY 26, increase of \$22,719, a 29.7% increase