



# Memorandum

**Meeting Details:** November 6, 2023, Planning Commission Meeting  
**Prepared For:** Planning Commission  
**Staff Contact:** Community Development Department  
**Subject:** Ordinance 2023-33 Amendment to Capital Improvement Element of Comprehensive Plan

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## **Background**

Each fiscal year, the City is required by Florida Statutes and by its own comprehensive plan to amend its 5-year Capital Improvements Program (CIP) and update the Capital Improvements Element of the Comprehensive Plan.

## **Discussion**

The Planning Commission representing as the Local Planning Agency (LPA) is required to review and make recommendations regarding the CIP and then have a public hearing to update the Capital Improvements Element of the Comprehensive Plan. The portions of the CIP that are to be reviewed are those facility improvements of \$100,000 or more that affect the levels of service standards adopted in the Comprehensive Plan. Forward Pinellas reviewed Ordinance 2023-33, and said it was not impacted by the Countywide Rules.

## **Fiscal Impact**

The fiscal impact of the Capital Improvements Program is \$21,262,500.00 for FY 24, \$13,725,500.00 for FY 2025, \$8,146,500.00 for FY 2026, \$8,189,500.00 for FY 2027, \$737,000.00 for FY 2028, \$1,165,000.00 for FY 2028, \$65,000.00 for FY 2030.

## **Recommendation(s)**

Staff recommends the approval of Ordinance 2023-33.

## **Attachments/Corresponding Documents**

- Ordinance 2023-33
- Forward Pinellas Email
- Ordinance 2023-33 Business Impact Statement