

**ORDINANCE 2023-33**

**AN ORDINANCE OF THE CITY OF MADEIRA BEACH, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN OF THE CITY OF MADEIRA BEACH TO UPDATE THE CAPITAL IMPROVEMENT PROGRAM (CIP) SCHEDULE OF CAPITAL IMPROVEMENTS FOR FISCAL YEARS 2024 THROUGH 2030; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on November 6, 2023, the City of Madeira Beach Planning Commission conducted a public hearing and accepted public input regarding the update to the Capital Improvement Program (CIP) Schedule of Capital Improvements for the fiscal years 2024 through 2030 in the Capital Improvements Element of Comprehensive Plan of the City of Madeira Beach and provided its recommendation to the Board of Commissioners; and

**WHEREAS**, the City of Madeira Beach Board of Commissioners has considered the Planning Commission's recommendations and received input from the public at two public hearings.

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA THAT;**

**Section 1.** That the Capital Improvement Program (CIP) Schedule of Capital Improvements of the Capital Improvements Element of the City of Madeira Beach Comprehensive Plan is hereby amended and shall read as follows:

Project Title	FY-2023	FY-2024	FY-2025	FY-2026	FY-2027
Interior and Exterior Maintenance of Structures at Archibald Park	\$350,000.00	-	-	-	-
Beach Groin Renourishment Project	\$3,500,000.00	\$750,000.00	-	-	-
Patriot Park fishing piers rebuild	\$100,000.00	-	-	-	-
Mill and Resurface Parking Lot at Archibald Park	-	\$250,000.00	-	-	-
Pocket Park Improvements	\$150,000.00	-	-	-	-
Construct Code Enforcement Dayroom	\$150,000.00	-	-	-	-
Construct Public Works Building	\$200,000.00	\$2,000,000.00	-	-	-
Replacement of SCBA	-	\$185,000.00	-	-	-
John's Pass Boardwalk Repairs	\$50,000.00	\$50,000.00	\$50,000.00	-	-
Johns Pass Park – Parking lot improvements	\$450,000.00	-	-	-	-
Engineering and Construction of a City Parking Garage	\$250,000.00	\$3,000,000.00	\$3,000,000.00	-	-
Construct Basketball Court Enclosure	-	\$300,000.00	-	-	-
Construct Concession Stand	\$250,000.00	-	-	-	-
Renovate Dog Park	\$200,000.00	-	-	-	-
Install Recreation Center Solar Panels	\$100,000.00	-	-	-	-
Shade Awnings and Dugout Replacement	-	\$150,000.00	-	-	-
Resurfacing of Marina Parking Area	-	-	\$400,000.00	-	-
Seawall Renovation Project at City Marina	-	\$200,000.00	-	-	-
Construct Transient Docks at City Marina	\$200,000.00	\$1,000,000.00	-	-	-
Parking Equipment – City Wide	-	-	-	\$225,000.00	\$225,000.00
Replace a 2016 Peterbilt garbage truck	-	\$290,000.00	-	-	-
Watershed Management Plan	\$95,000.00	\$48,000.00	-	-	-
Mill and resurface, curb repair and stormwater drainage improvements at Area 3 – East Parsley, West Parsley, Marguerite, A Street, B Street, and Lynn Way	\$1,500,000.00	\$1,500,000.00	-	-	-

Mill and resurface, curb repair, and stormwater drainage improvements at Area 5 – 131 <sup>st</sup> Ave E & 129 <sup>th</sup> Ave.	\$1,000,000.00	\$1,000,000.00	-	-	-	-	-	-
Mill and resurface, curb repair and stormwater drainage improvements at Area 6 – 155th Ave, 154th Ave, 153rd Ave, 1st St E, 2nd St E, Harbor Dr and Municipal Dr	\$200,000.00	\$2,000,000.00	\$1,500,000.00	-	-	-	-	-
Emergency Stormwater Repairs throughout the City	\$200,000.00	\$200,000.00	\$200,000.00	-	-	-	-	-
Gulf Lane and Beach Access Drainage and Roadway Improvement Project	\$2,500,000.00	-	-	-	-	-	-	-
Generator replacement for 141st Stormwater Station	\$125,000.00	-	-	-	-	-	-	-

<u>Project Title</u>	<u>Item Name</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
<u>Military Honor Court</u>	Construction of the Military Honor Court	<u>250,000</u>	-	-	-	-	-	-
<u>Replace #44</u>	Replace 2018 Caterpillar Backhoe	-	-	-	-	<u>85,000</u>	-	-
<u>Replace #19</u>	Replace 2004 Ford F550	<u>75,000</u>	-	-	-	-	-	-
<u>Replace 2016 Duralift mounted bucket</u>	Replace Duralift mounted buck on truck #19	-	-	<u>45,000</u>	-	-	-	-
<u>Painting of Fire Station</u>	Painting of Fire Station	<u>50,000</u>	-	-	-	-	-	-
<u>Replacement of SCBA</u>	Replacement of Self Contained Breathing Apparatus	-	<u>250,000</u>	-	-	-	-	-
<u>Replacement of Bunker Gear - Lucas</u>	Replacement of Bunker Gear per NFPA - Lucas	-	-	-	-	-	<u>5,000</u>	-
<u>Replacement of Portable Radios</u>	Replacement of portable radios and updating the communications equipment per replacement plan	<u>53,000</u>	-	-	-	-	-	-

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<u>Replacement of Portable Radios Emergency Communications</u>	<u>Replacement schedule - Portable Radios for Emergency Communications</u>	-	-	-	-	-	-	55,000
<u>Replacement of Kitchen Appliances</u>	<u>Replacement of Kitchen Appliances</u>	-	-	12,000	-	-	-	-
<u>Replacement of Mobile Data Terminals</u>	<u>Replacement of MDTs with refurbished 3 yr warranty Panasonic Toughbooks</u>	-	11,000	-	-	-	-	-
<u>Replacement of Bunker Gear per NFPA - Ubiles</u>	<u>Replacement of Bunker Gear per NFPA - Ubiles</u>	-	-	-	4,500	-	-	-
<u>Replacement of Bunker Gear - Whitfield</u>	<u>Replacement of Bunker Gear per NFPA - Whitefield</u>	-	-	-	-	-	-	5,000
<u>Replacement of Bunker Gear - Wasilewski</u>	<u>Replacement of Bunker Gear per NFPA - Wasilewski</u>	-	-	-	-	-	-	5,000
<u>Replacement of Bunker Gear - Roberts</u>	<u>Replacement of Bunker Gear per NFPA - Roberts</u>	-	-	4,500	-	-	-	-

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<u>Replacement of Bunker Gear - Childers</u>	<u>Replacement of Bunker Gear per NFPA - Childers</u>	<u>-</u>	<u>4,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replacement of MDTs</u>	<u>Replacement schedule of Mobile Data Terminals</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>12,000</u>	<u>-</u>	<u>-</u>
<u>Replacement of all 2017 sets of bunker gear per NFPA</u>	<u>Per NFPA 10 yr old bunker gear must be replaced - primary or secondary</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replacement Appliances - Laundry</u>	<u>Replacement of 10 yr old appliances in the fire station (laundry)</u>	<u>8,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Brick Pavers under shade awnings</u>	<u>Paver area under two shade awnings in Ball Field Area.</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

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<u>Engineering for Concession/Basketball Court Facility</u>	<u>Engineering for Concession/Basketball Court Facility on existing tennis court location. Increased size of restrooms and enclosure of courts to expand programming offerings.</u>	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Public Works &amp; Building Services Facility</u>	<u>Building for Public Works employees &amp; vehicles and Building Services operations.</u>	<u>1,500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Johns Pass Park - Parking lot Improvements</u>	<u>Mill, Resurface, Stripe, and Improve Johns Pass Parking lot area.</u>	<u>450,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Quick Response Vehicle</u>	<u>Quick Response Vehicle (LOST Fund)</u>	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

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<u>Replacement of T125</u>	<u>Replacement schedule of 2017 Rosenbauer Truck 25</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,100,000</u>	<u>-</u>
<u>Replacement of 2014 Polaris Ranger</u>	<u>Replacement of 2014 Polaris Ranger</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replacement of 2017 Explorer</u>	<u>Replacement of Fire Chief's vehicle per City's vehicle replacement plan LOST Fund</u>	<u>-</u>	<u>55,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Concession Stand</u>	<u>Engineering and Construction of Concession Stand Replacement. Upgrade of restroom facilities, concession kitchen, storage, and office space.</u>	<u>-</u>	<u>500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Recreation Center Solar</u>	<u>Solar on roof of Recreation Center - BP Funds</u>	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>



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<u>Dog Park</u>	<u>Dog park upgrade. Synthetic turf and other improved features.</u>	<u>200,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Shade Awnings and Dugout Replacement</u>	<u>Replace dugouts and add shade awnings to Recreation Fields.</u>	<u>200,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Basketball Court Enclosure</u>	<u>Building to enclose existing basketball court.</u>	<u>-</u>	<u>500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Concrete around Field 2</u>	<u>Concrete on both sides of Field 2 to replace existing shell which is currently in place. Improves seating access and minimizes maintenance to the area.</u>	<u>30,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>City Centre Complex Sidewalk</u>	<u>Replacement of Sidewalk along Rex Place</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

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<u>Recreation Truck</u>	<u>Vehicle Replacement for #20 - Chevy Silverado</u>	<u>-</u>	<u>40,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Passenger Van Replacement</u>	<u>Vehicle Replacement for #97 - Ford Van</u>	<u>-</u>	<u>-</u>	<u>40,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Bus Replacement for Social Club</u>	<u>Replacement of E450 Bus with larger, handicap accessible bus for Senior Program.</u>	<u>150,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Roadway Resurfacing Village Blvd, Boardwalk Pl, &amp; Surface Lot</u>	<u>Mill and resurface Village Blvd, Boardwalk Place, and the surface parking lot.</u>	<u>-</u>	<u>1,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Archibald Restroom rebuild.</u>	<u>Demo and Rebuild Archibald Restrooms</u>	<u>1,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Parking lot light repair</u>	<u>Repair the current light system for the parking lot</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

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<u>Beach Groin Renourishment Project</u>	<u>50% Match Grant with FDEP to renourish the 22-23 exposed beach groins.</u>	<u>3,500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Park Improvements</u>	<u>Enhance pocket parks in Boca Ciega neighborhood</u>	<u>150,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Mill and Resurface parking lot at Archibald</u>	<u>Mill and Resurface the parking lot and thermo stripe</u>	<u>-</u>	<u>450,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Patriot Park Fishing Piers rebuild</u>	<u>Rebuild 2 fishing piers located at Patriot Park</u>	<u>125,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #36</u>	<u>Replace #36 a Chevy 1500 with a utility bed</u>	<u>-</u>	<u>-</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>#40 Replacement</u>	<u>Replace #40 a 2009 F350 dump truck</u>	<u>-</u>	<u>-</u>	<u>150,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Purchase new F250 Utility Truck</u>	<u>Purchase new F250 utility truck for Grounds Maint. Employee.</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

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<u>Replace #112</u>	<u>Replace 2018 Chevy 1500 with liftgate</u>	<u>-</u>	<u>-</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #109</u>	<u>Replace 2016 John Deere Gator 825i</u>	<u>-</u>	<u>-</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Landscape equipment</u>	<u>Landscape equipment needed to maintain city parks.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Satellite office</u>	<u>Satellite office for Building Department - in conjunction with new Public Works facility</u>	<u>700,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>New 150hp motor for Building Department boat</u>	<u>New motor for Building Department boat</u>	<u>20,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>New Ford Lightning Truck</u>	<u>New Building Department Vehicle</u>	<u>65,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Boat Power Poles</u>	<u>Anchor system for building department boat</u>	<u>6,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #21 Broyhill Load &amp; Pack</u>	<u>Replace #21 Broyhill Load &amp; Pack</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>275,000</u>	<u>-</u>	<u>-</u>

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<u>Replace #29</u>	<u>Replace #29</u> <u>2019 Kenworth</u> <u>T880 with 32 yd</u> <u>Heil Packer</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>325,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #68</u>	<u>Replace 2019</u> <u>F250 with Easy</u> <u>Dump</u>	<u>-</u>	<u>-</u>	<u>75,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #33</u>	<u>Replace # 33 a</u> <u>2016 Peterbilt</u> <u>Garbage truck.</u>	<u>325,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #26</u>	<u>Replace #26 a</u> <u>2020 Kenworth</u> <u>T880 with 32</u> <u>Yd Heil Packer</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>350,000</u>	<u>-</u>	<u>-</u>
<u>Truck Lift</u> <u>Improvement -</u> <u>96 gallon cans</u>	<u>Truck Lift</u> <u>Improvement -</u> <u>96 gallon cans.</u> <u>Three trucks 2</u> <u>lifts each for</u> <u>total of 6 units.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #18</u>	<u>Replace #18</u> <u>2023 Peterbuilt</u> <u>Claw truck</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>275,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #3</u>	<u>Replace 2019</u> <u>F250 with Easy</u> <u>Dump</u>	<u>-</u>	<u>-</u>	<u>75,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Dual Bin Cleaner</u> <u>Trailer Mounted</u>	<u>Dual Bin Trailer</u> <u>mounted cleaner</u> <u>to clean 64G &amp;</u> <u>96G containers</u>	<u>80,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

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<u>Replace #5</u>	<u>Replace a 2019 Chevy Silverado 1500 with a liftgate</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #24</u>	<u>Replace a 2019 Chevy Silverado 1500 with a liftgate</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Area 5 - 131st Ave E &amp; 129th Ave.</u>	<u>Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</u>	<u>2,005,000</u>	<u>495,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Area 4</u>	<u>E Madeira Ave, N Bayshore to 145th, 1st Ave E, 148th Ave, 147th Ave, 146th Ave, 145th Ave. Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements.</u>	<u>-</u>	<u>-</u>	<u>200,000</u>	<u>7,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>

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<u>Area 6a - 155th Ave, 154th Ave, 153rd Ave, 1st St E, 2nd St E, Harbor Dr and Municipal Dr</u>	<u>Mill and resurface, fix curbing and upgrade stormwater inlets and outfalls as needed</u>	<u>500,000</u>	<u>4,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Area 9</u>	<u>Bay Point, Pruitt, Sunset Cove, Virginia, S Bayshore, &amp; Marlyn Way Mill Resurface, Storm Repair/replacement and Curb</u>	<u>-</u>	<u>200,000</u>	<u>7,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Area 7</u>	<u>American Legion Dr. Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</u>	<u>-</u>	<u>1,500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Area 3 - East Parsley, West Parsley, Marguerite Dr, A Street, B Street, and Lynn Way</u>	<u>Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</u>	<u>4,000,000</u>	<u>500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

<u>Project Title</u>	<u>Item Name</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
<u>Gulf Lane and Beach Access Drainage and Roadway Improvement Project</u>	<u>Mill &amp; Resurface, Curb Repair, and Stormwater drainage improvements</u>	<u>1,800,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Replace #70</u>	<u>Replace 2021 F250 with Utility Body</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>60,000</u>	<u>-</u>
<u>Replace #111 - 2016 Chevy Silverado 2500</u>	<u>Replace a 2016 Chevy Silverado 2500 - With a similar truck for use during flooding</u>	<u>-</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>



<u>Project Title</u>	<u>Item Name</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
<u>Generator replacement for 141st Stormwater Station</u>	The current generator was installed in 2007 and is near the end of its life. Staff would like to run natural gas to cut down on maintenance and fuel costs. Duke proposed an estimate of \$29,000 to run the gas line from Gulf Blvd. Generator Cost estimate at \$60,0000	90,000	-	-	-	-	-	-
<u>Replace #77</u>	Replace 2018 Elgin Whirlwind Street Sweeper	-	-	350,000	-	-	-	-
<u>Replace #110 - 2016 Chevy Silverado 2500</u>	Replace a 2016 Chevy Silverado 2500 - With a similar truck for use during flooding.	-	60,000	-	-	-	-	-

<u>Project Title</u>	<u>Item Name</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
<u>Transient Docks</u>	Year 1 - Engineering & Design Year 2 - Construction	<u>200,000</u>	<u>1,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Enclose Old Boat Pamp</u>	Connect seawalls along old boat ramp. Remove trees and install a matching vinyl fence. This area will be filled and have a proper EPA approved boat wash down facility. The old washdown facility will be converted into car parking.	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Resurfacing Marina Parking Area</u>	Recoat and resurface asphalt parking area around Marina.	<u>-</u>	<u>-</u>	<u>-</u>	<u>400,000</u>	<u>-</u>	<u>-</u>	<u>-</u>

<u>Project Title</u>	<u>Item Name</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
<u>Seawall Project</u>	<u>Replace 360' of sea wall from the fuel dock to the boat ramp. Cost of 6' high seawall is at \$450.00 per foot.</u>	<u>200,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Digital Information Sign</u>	<u>Install a high quality informational digital sign in front of the Marina adjacent to 150th avenue. The sign will be used to broadcast public information about Madeira Beach and the Marina.</u>	<u>60,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>ParkSmart's in/on-ground smart sensors</u>	<u>ParkSmart's innovative in/on-ground smart sensors monitor individual parking spaces and relay occupancy.</u>	<u>-</u>	<u>50,000</u>	<u>50,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

<u>Project Title</u>	<u>Item Name</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
<u>Parking Garage</u>	<u>Engineering services for parking garage and construction of the garage</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>A parking meter/kiosk</u>	<u>A parking meter/kiosk system can significantly benefit the parking department.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>-</u>
<u>New Parking Vehicle</u>	<u>Having an additional vehicle for the parking department would be incredibly helpful in many ways. First and foremost, it would allow for increased efficiency and productivity.</u>	<u>35,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total:</u>		<u>\$21,262,500</u>	<u>\$13,725,500</u>	<u>\$8,146,500</u>	<u>\$8,189,500</u>	<u>\$737,000</u>	<u>\$1,165,000</u>	<u>\$65,000</u>

**Section 2.** All ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 3.** In the event a court of competent jurisdiction finds any part or provision of the Ordinance unconstitutional or unenforceable as a matter of law, the same shall be stricken and the remainder of the Ordinance shall continue in full force and effect.

**Section 4.** Pursuant to Section 163.3184(3), Florida Statutes, the effective date of this plan amendment, if the amendment is not timely challenged, is 31 days after the state land planning agency notifies the local government that the plan amendment package is complete. If timely challenged, this amendment is effective on the date the state land planning agency, or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution will be sent to the state land planning agency.

**PASSED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF  
MADEIRA BEACH, FLORIDA, THIS \_\_\_\_\_ day of \_\_\_\_\_, 2023.**

\_\_\_\_\_  
James "Jim" Rostek, Mayor

**ATTEST:**

\_\_\_\_\_  
Clara VanBlargan, MMC, MSM, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Thomas J. Trask, City Attorney

PASSED ON FIRST READING: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

PASSED ON SECOND READING: \_\_\_\_\_