



Memorandum

Meeting Details: December 13, 2023, Board of Commissioners Regular Meeting
Prepared For: Hon. Mayor Rostek and Board of Commissioners
Staff Contact: Community Development Department
Subject: Ordinance 2023-33 Amendment to Capital Improvement Element of the Comprehensive Plan, 1st Reading and Public Hearing

Background

Each fiscal year, the city is required by Florida Statutes and by its own comprehensive plan to amend its five-year Capital Improvements Program (CIP) and update the Capital Improvements Element of the Comprehensive Plan. The portions of the CIP that are to be reviewed are those facility improvements of \$100,000 or more that affect levels of service standards adopted in the Comprehensive Plan.

Discussion

The Planning Commission recommended approval on November 6, 2023 of Ordinance 2023-33. Forward Pinellas reviewed Ordinance 2023-33, and stated the ordinance is not impacted by the Countywide Rules.

Fiscal Impact

The fiscal impact of the Capital Improvements Program is \$21,262,500.00 for FY 24, \$13,725,500.00 for FY 2025, \$8,146,500.00 for FY 2026, \$8,189,500.00 for FY 2027, \$737,000.00 for FY 2028, \$1,165,000.00 for FY 2029, \$65,000.00 for FY 2030.

Recommendation(s)

Planning Commission and staff recommends approval of Ordinance 2023-33.

Attachments/Corresponding Documents

- Ordinance 2023-33
- Forward Pinellas Email
- Ordinance 2023-33 Business Impact Statement