

Gulf Beaches Public Library Budget 2024-2025 (with Comparison)

| | Budget 2023-2024 | Budget 2024-2025 |
|-------------------------------|------------------|------------------|
| REVENUES | | |
| NOTARY | \$0 | \$1,000 |
| COPY MACHINE | \$3,300 | \$3,300 |
| PINELLAS PUB. LIB. CORP. | \$220,000 | \$220,000 |
| EXPENSES | | |
| SALARIES AND WAGES w/ COLA | \$295,665 | \$304,535 |
| FICA | \$22,856 | \$23,541 |
| SEP | \$16,842 | \$17,347 |
| GROUP INSURANCE | \$31,765 | \$31,765 |
| WORKER'S COMPENSATION | \$900 | \$900 |
| SUTA, FUTA | \$85 | \$85 |
| PROFESSIONAL SERVICES | \$2,000 | \$2,000 |
| ACCOUNTING AND AUDITING | \$10,825 | \$10,825 |
| CONTRACTUAL SERVICE | \$8,825 | \$8,825 |
| DELIVERY/ILL BOOKS | \$800 | \$800 |
| TRAVEL AND TRAINING | \$6,000 | \$2,000 |
| TELEPHONE AND INTERNET | \$16,500 | \$16,500 |
| POSTAGE | \$400 | \$400 |
| UTILITIES | \$4,000 | \$5,000 |
| ELECTRICITY | \$12,000 | \$12,000 |
| RENTALS AND LEASES | \$4,500 | \$4,500 |
| GENERAL INSURANCE | \$35,000 | \$35,000 |
| BUILDING MAINTENANCE | \$8,500 | \$18,500 |
| GROUNDS MAINTENANCE | \$3,000 | \$4,000 |
| OTHER MAINTENANCE | \$3,000 | \$3,000 |
| OFFICE SUPPLIES | \$4,000 | \$4,000 |
| DEPARTMENTAL SUPPLIES | \$8,000 | \$6,000 |
| DUES AND SUBSCRIPTIONS | \$6,600 | \$7,500 |
| CAPITAL IMPROVEMENTS | \$10,000 | \$10,000 |
| LIBRARY BOOKS | \$35,000 | \$40,000 |
| LIBRARY REFERENCE SOURCES | \$9,000 | \$7,000 |
| LIBRARY AUDIOBOOKS | \$5,500 | \$4,500 |
| LIBRARY DVDS | \$8,500 | \$8,500 |
| LIBRARY SUBSCRIPTIONS | \$5,700 | \$6,000 |
| CONTINGENCY | \$3,000 | \$3,000 |
| EBOOKS AND ELECTRONIC CONTENT | \$15,000 | \$20,000 |
| COMMUNITY OUTREACH | \$2,500 | \$3,000 |
| TOTAL EXPENSES | \$596,263 | \$621,023 |