



MEMORANDUM

Date: June 12, 2024
To: Board of Commissioners
From: Robin I. Gomez, City Manager
Subject: DISCUSS GULF BEACHES PUBLIC LIBRARY FY 25 BUDGET

Background:

BOC to review and adopt Gulf Beaches Public Library (GBPL) FY 25 budget. The GBPL comprises the five cities & towns of Treasure Island, Madeira Beach, Redington Beach, North Redington Beach, and Redington Shores, each contributing to the GBPL budget as well as one voting member on the GBPL board.

Discussion:

Gulf Beaches Public Library Total (annual) Budget:

FY 23	\$538,630		
FY 24	\$596,263		
FY 25	\$621,023	\$24,760	4.15% Increase-attributed to increases in salaries, utilities, building/grounds maintenance, library books, Ebooks & electronic content

Revenues from the 5 member cities/towns (MB, Treasure Island, Redington Bch, N Redington Bch, Redington Shores) in aggregate will contribute: \$396,723 (see below calculations). The Pinellas Public Library Cooperative (PPLCP) funding, notary services, and copy machine fees will add an additional \$224,300 in revenue.

Each of the 5 member cities/towns, pays a portion of the budget based on population data, as a percentage of the total 5 member cities/towns' population:

Population Stats:

Madeira Beach 4,006
 North Redington Beach 1,466
 Redington Beach 1,369
 Redington Shores 2,169
 Treasure Island 6,543
Total 15,553

Percentages per City/Town:

Madeira Beach: $4,006/15,553 = 25.8\%$
 North Redington Beach: $1,466/15,553 = 9.4\%$
 Redington Beach: $1,369/15,553 = 8.8\%$
 Redington Shores: $2,169/15,553 = 14\%$
 Treasure Island: $6,543/15,553 = 42\%$

Calculation:

Expenses Total: \$621,023.00 (From itemized budget sheet)
 Minus revenue coming in: \$224,300. (PPLC and Copy Machine) is:
 $\$621,023 - \$224,300 = \$396,723$ (the proposed budget amount to be divided by towns)

Final Annual Dollar Amounts Due per City/Town:

Treasure Island 42% of \$396,723 = **\$166,623.00**
 Madeira Beach 25.8% of \$396,723 = **\$102,355.00**
 Redington Shores 14% of \$396,723 = **\$55,541.00**
 North Redington Beach 9.4% of \$396,723 = **\$37,292.00**
 Redington Beach 8.8% of \$396,723 = **\$34,911.00**

Fiscal Impact:**City of Madeira Beach Gulf Beaches Library Contribution:**

FY 22	\$76,359		
FY 23	\$68,034	(\$8,325)	10.9% Reduction
FY 24	\$93,240.75	\$25,206.75	37.1% INC
FY 25	\$102,355	\$9,114.25	9.77% INC