

Project List Total

Johns Pass Village					
Duncan Drive: A-G-1	Mobilization	0.5	LS	\$90,500.00	\$45,250.00
Duncan Drive: A-G-2	Maintenance of Traffic	0.5	LS	\$40,500.00	\$20,250.00
Duncan Drive: A-RW-2	Mill Existing Asphalt (1-1/2")	11000	SY	\$14.75	\$162,250.00
Duncan Drive: A-RW-4	Superpave Asphalt Concrete (SP-9.5/12.5)	985	TON	\$243.00	\$239,355.00
CONTINGENCY	CONTINGENCY	0.5	LS	\$175,000.00	\$87,500.00
<b>TOTAL</b>					<b>\$554,605.00</b>
135th to Johns Pass Park					
Duncan Drive: A-G-1	Mobilization	0.5	LS	\$90,500.00	\$45,250.00
Duncan Drive: A-G-2	Maintenance of Traffic	0.5	LS	\$40,500.00	\$20,250.00
Duncan Drive: A-RW-2	Mill Existing Asphalt (1-1/2")	11674	SY	\$14.75	\$172,191.50
Duncan Drive: A-RW-4	Superpave Asphalt Concrete (SP-9.5/12.5)	1015	TON	\$243.00	\$246,645.00
CONTINGENCY	CONTINGENCY	0.5	LS	\$175,000.00	\$87,500.00
<b>TOTAL</b>					<b>\$571,836.50</b>
Bay Point					
Duncan Drive: A-G-1	Mobilization	0.5	LS	\$90,500.00	\$45,250.00
Duncan Drive: A-G-2	Maintenance of Traffic	0.5	LS	\$40,500.00	\$20,250.00
Duncan Drive: A-RW-4	Superpave Asphalt Concrete (SP-9.5/12.5)	575	TON	\$243.00	\$139,725.00
CONTINGENCY	CONTINGENCY	1	LS	\$20,000.00	\$20,000.00
<b>TOTAL</b>					<b>\$225,225.00</b>
Tom & Kitty Stuart Park					
Tom & Kitty Stuart Park	Not To exceed	1	LS		\$500,000.00
Area 5					
Area 5	Pay Item breakdown attached				\$4,493,084.55
<b>PROJECT TOTAL</b>					<b>\$6,344,751.05</b>

FEMA FUNDS		FEMA	State	TOTAL
	Parking Lots	\$617,987.29	\$102,997.88	\$720,985.17
	Tom & Kitty Estimate	\$491,598.00		\$491,598.00