



# Memorandum

**Meeting Details:** December 10, 2025  
**Prepared For:** Mayor & Board of Commissioners  
**From:** Megan Wepfer, Public Works Director and Marci Forbes, Community Development Director  
**Subject:** ITB #25-14 Johns Pass Dredging Contract Approval

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## **Background**

At the Special Workshop Meeting held on November 25th, the Board of Commissioners approved the alternate bid amount of \$1,294,550.00 for Bayside Dredging, pending receipt of permit modifications from the U.S. Army Corps of Engineers and FDEP. Unfortunately, the contract document itself was not included in that approval item. Staff is now bringing the contract forward for formal approval and to also include the approval of a 5% contingency.

## **Project Cost Summary**

- Permit Cost: \$25,963.50
- Design/Engineering Services: \$136,727.00
- Bayside Dredging Contract: \$1,294,550.00
- Requested 5% Contingency: \$64,727.50
- Construction Engineering Services: \$28,700.00
- Total Project Amount: \$1,550,668.00

The 5% contingency is requested to ensure the project can continue without delay in the event of unforeseen conditions that would otherwise increase costs due to stopping work or extend the project duration.

## **Fiscal Impact**

The City received a \$1,556,000.00 state appropriation from FDEP to fund the dredging project. With the requested 5% contingency and the \$28,700 for Construction Engineering Services, the project remains within the total original state appropriation and does not require additional funding.

## **Recommendation(s)**

Staff recommends the Board of Commissioners approve the contract with Bayside Dredging for \$1,294,550.00, along with a 5% contingency of \$64,727.50, for total contract approval of \$1,359,277.50.

## **Attachments**

Bayside Dredging Contract