



Memorandum

Meeting Details: June 11, 2025

Prepared For: Mayor & Board of Commissioners

From: Megan Wepfer, Public Works Director

Subject: ITB #25-06 Boca Ciega Steet End Beautification Project Approval

Background

Staff released ITB #25-06 Boca Ciega Street End Beautification Project on April 8, 2025, at 5PM to the public. A mandatory pre bid meeting was held on site on April 17th at 10AM where 7 contractors attended. A bid opening was held on April 30th and 3 contractors submitted. The lowest responsive vendor was Mali Contracting Corp which provided a project total of \$181,806.66, after verified by staff the cost came in at \$177,264.12. The fiscal year 25 budget has \$150,000.00 allocated toward this project.

Staff met on 5-21-25 for a pre-construction meeting and are working on ways to decrease the overall cost and to stay within budget. One way discussed is to removal the purchase of the plants from the contractor which is \$14,950.00 and the city to purchase directly for huge savings. The contractor but the contractor will provide labor costs for installation. There are also other items that we are looking to change to decrease the cost and will have an update at the meeting on the findings. The overall project cost does have a ten percent contingency which is \$16,114.92, this is for unforeseen issues during construction.

Update: 6-4-25 Staff has worked with Mali Contracting Corp. to lower the project cost from the submitted total of \$177,264.12 to \$149,998.42 which includes a 10% contingency. The updated cost includes the installation of the plants but not the purchase of the plants. The city will purchase the plants directly from Golden Golden Rain Nursery for a total of \$2,358.00.

Fiscal Impact

The fiscal impact of this project will not exceed the \$150,000.00 which has been included in FY25 Budget. The contract cost with Mali has been negotiated and the new project total is \$149,998.42 which includes a 10% contingency. The plant cost will be deducted from the project contingency to ensure the budget is not exceeded ($\$13,636.22 - \$2,358.00 = \$11,278.22$).

Recommendation(s)

Staff recommends approval of the contract with Mali Contracting Corp for the Boca Ciega Street End Beautification Project for \$149,998.42.

Attachments

- Mali Contracting Corp Contract
- Mali Corp updated Proposal Worksheet