



# Memorandum

**Meeting Details:** February 3, 2025 - Planning Commission Meeting  
**Prepared For:** Planning Commission  
**Staff Contact:** Community Development Department  
**Subject:** Ordinance 2025-06 Amendment to Capital Improvement Element of Comprehensive Plan

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## **Background**

Each fiscal year, the city is required by Florida Statutes and by its own comprehensive plan to amend its 5-year Capital Improvements Program (CIP) and update the Capital Improvements Element of the Comprehensive Plan.

## **Discussion**

The Planning Commission acting as the Local Planning Agency (LPA) is required to review and make recommendations regarding the CIP and then have a public hearing to update the Capital Improvements Element of the Comprehensive Plan. The portions of the CIP that are to be reviewed are those facility improvements of \$100,000 or more that affect the levels of service standards adopted in the Comprehensive Plan.

## **Fiscal Impact**

The total fiscal impact of the Capital Improvements Program is \$44,924,500: \$20,075,500 for FY 2025, \$15,125,000 for FY 2026, \$7,820,000 for FY 2027, \$744,000 for FY 2028, \$1,160,000 for FY 2029, and \$0 for FY 2030.

## **Recommendation(s)**

Staff recommends the approval of Ordinance 2025-06.

## **Attachments/Corresponding Documents**

- Ordinance 2025-06
- Ordinance 2025-06 Business Impact Statement