

PARKING REVENUE 2015 – 2024

Year	Parking Meter	Parking Fines	Parking Permits		Annual Totals	Year to Year Change
Fy 2015	1,473,532.25	143,768.00	18,045.00		1,635,345.25	14.00%
Fy 2016	1,942,163.13	147,576.00	18,400.00		2,108,139.13	29.00%
Fy 2017	1,901,209.18	149,102.87	21,849.00		2,072,161.05	-2.00%
Fy 2018	1,964,835.74	83,007.50	25,729.93		2,073,573.17	0.00%
Fy 2019	2,100,154.52	116,720.00	28,101.00		2,244,975.52	8.00%
Fy 2020	2,112,211.40	78,688.00	37,665.08		2,228,564.48	-1.00%
Fy 2021	2,666,238.73	36,739.00	63,110.84		2,766,088.57	24.00%
Fy 2022	3,324,152.93	173,424.00	35,505.35		3,533,082.28	28.00%
Fy 2023	3,497,162.80	625,205.10	17,773.82		4,140,141.72	17.00%
Fy 2024	3,147,446.52	468,903.83	35,000.00		3,651,350.35	-12.00%

- NOTES:**
1. FY 2024 revenue estimated through end of year applying actuals from Oct to Apr, 11% average decrease in parking meter, 32% decrease in parking fines.
 2. FY 2024 Revenue budgets: \$3.9 M in Parking Fund and \$650 K in Archibald Park Fund
 2. Parking rate increased from \$2.50/hr to \$3.00/hr effective December 2021.
 3. Parking fines increased to \$60.00 (from \$40) overtime and \$90.00 (from \$80.00) improper parking in 2023.