



## MEMORANDUM

**Date:** May 22, 2024  
**To:** Board of Commissioners  
**From:** Robin I. Gomez, City Manager  
**Subject:** DISCUSS GULF BEACHES PUBLIC LIBRARY FY 25 BUDGET

### **Background:**

BOC to review and discuss Gulf Beaches Public Library (GBPL) FY 25 budget. The GBPL comprises the five cities & towns of Treasure Island, Madeira Beach, Redington Beach, North Redington Beach, and Redington Shores, each contributing to the GBPL budget as well as one voting member on the GBPL board.

### **Discussion:**

Gulf Beaches Public Library Total (annual) Budget:

FY 23	\$538,630		
FY 24	\$596,263		
<b>FY 25</b>	<b>\$621,023</b>	\$24,760	4.15% Increase-attributed to increases in salaries, utilities, building/grounds maintenance, library books, Ebooks & electronic content

Revenues from the 5 member cities/towns (MB, Treasure Island, Redington Bch, N Redington Bch, Redington Shores) in aggregate will contribute: \$396,723 ( see below calculations ). The Pinellas Public Library Cooperative (PPLCP) funding, notary services, and copy machine fees will add an additional \$224,300 in revenue.

Each of the 5 member cities/towns, pays a portion of the budget based on population data, as a percentage of the total 5 member cities/towns' population:

#### **Population Stats:**

Madeira Beach 4,006  
North Redington Beach 1,466  
Redington Beach 1,369  
Redington Shores 2,169  
Treasure Island 6,543  
**Total 15,553**

#### **Percentages per City/Town:**

Madeira Beach:  $4,006/15,553 = 25.8\%$   
North Redington Beach:  $1,466/15,553 = 9.4\%$   
Redington Beach:  $1,369/15,553 = 8.8\%$   
Redington Shores:  $2,169/15,553 = 14\%$   
Treasure Island:  $6,543/15,553 = 42\%$

**Calculation:**

Expenses Total: \$621,023.00 (From itemized budget sheet)

Minus revenue coming in: \$224,300. (PPLC and Copy Machine) is:

**\$621,023 - \$224,300. = \$396,723** (the proposed budget amount to be divided by towns)

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**Final Annual Dollar Amounts Due per City/Town:**

Treasure Island 42% of \$396,723 = **\$166,623.00**

Madeira Beach 25.8% of \$396,723 = **\$102,355.00**

Redington Shores 14% of \$396,723 = **\$55,541.00**

North Redington Beach 9.4% of \$396,723 = **\$37,292.00**

Redington Beach 8.8% of \$396,723 = **\$34,911.00**

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**Fiscal Impact:****City of Madeira Beach Gulf Beaches Library Contribution:**

<b>FY 22</b>	<b>\$76,359</b>		
<b>FY 23</b>	<b>\$68,034</b>	<b>(\$8,325)</b>	<b>10.9% Reduction</b>
<b>FY 24</b>	<b>\$93,240.75</b>	<b>\$25,206.75</b>	<b>37.1% INC</b>
<b>FY 25</b>	<b>\$102,355</b>	<b>\$9,114.25</b>	<b>9.77% INC</b>