

MEMORANDUM

TO: Honorable Mayor and Board of Commissioners

VIA: Robin Gomez, City Manager

FROM: Jay Hatch, Recreation Director

DATE: 09/17/2024

RE: Ford F-250 Crew Cab XL Purchase

Background

The Recreation Department is requesting approval to purchase a 2024 Ford F-250 Crew Cab XL, 4x4. The purchase is budgeted at \$65,000 for FY25. Duval Ford has provided a vehicle purchase quote consistent with the Bradford County Sheriff's Office Contract BCSO 22-27-1.00. This purchase will be a new addition to the Recreation Department and outfitted specifically for special events and road closure purposes. The truck will be outfitted with a topper and rear slide out storage to ensure city cones and equipment is protected from the elements yet still accessible for use as needed. The unit price of the 2024 Ford F-250 is \$55,411.40. Due to the nature of the automobile market at the current time, this vehicle will be built upon the approval and execution of this contract.

Fiscal Impact

\$65,000 is currently budgeted in FY25. The cost to purchase the vehicle will be \$55,411.10.

Recommendation

Staff recommend approval of purchase contract with Duval Ford for the purchase of 2024 Ford F250 Crew Cab XL, 4x4.

Attachments

- Duval Ford Vehicle Purchase Quote
- BCSO Vehicle Contract 22-27-1.0 Duval Ford