

**ADDENDUM NO. 1 SECTION F – FEE SUBMITTAL**

RFP No.: 22-0617-P(AJM)

**Title: Disaster Debris Collection & Removal Services**

The following is a listing of costs for technical services and/or tasks to be provided by Contractor to the County upon issuance of a Task Order. Costs denoted by an hourly dollar amount represent an **hourly rate (Hours)** for personnel and/or equipment services. Costs denoted by a unit price denote the cost per **cubic yard (CY)** or cost per **ton (TN)** to provide the appropriate services of debris removal.

The Contractor shall invoice for each cubic yard of debris hauled per the Contractor's proposal.

MOBILIZATION	Lump Sum Total
	\$0.00

DEBRIS CLEARANCE	Estimated Total	UOM	Rate	Total
Additional General Labor	240	Hours	\$45.00	\$10,800.00
General Management	70	Hours	\$75.00	\$5,250.00
1. Wheel Loader with operator, 2.5cy Foreman with support vehicle and small equipment Laborer with chainsaw 4. Laborers with small tools (2)	500	Hours	\$425.00	\$212,500.00
TOTAL - DEBRIS CLEARANCE				\$228,550.00

VEGETATIVE COLLECT AND HAUL	Estimated Total	UOM	Rate	Total
0-15 miles vegetative from right-of-way (ROW) to Debris Management Site (DMS)	900,000	CY	\$8.25	\$7,425,000.00
16-30 miles vegetative from ROW to DMS	900,000	CY	\$8.50	\$7,650,000.00
31-60 miles vegetative from ROW to DMS	900,000	CY	\$8.75	\$7,875,000.00
60+ miles vegetative from ROW to DMS	900,000	CY	\$9.75	\$8,775,000.00
TOTAL - VEGETATIVE COLLECT and HAUL				\$31,725,000.00

MANAGEMENT AND REDUCTION	Estimated Total	UOM	Rate	Total
Grinding	900,000	CY	\$3.50	\$3,150,000.00
Air Curtain Burning	900,000	CY	\$2.25	\$2,025,000.00
Open Burning	900,000	CY	\$1.50	\$1,350,000.00
Compacting	900,000	CY	\$1.00	\$900,000.00
TOTAL – MANAGEMENT and REDUCTION				\$7,425,000.00

C & D (Construction and Demolition Debris) COLLECT AND HAUL	Estimated Total Units	UOM	Rate	Total
0-15 miles C&D from ROW to DMS	900,000	CY	\$8.25	\$7,425,000.00
16-30 miles C&D from ROW to DMS	900,000	CY	\$8.50	\$7,650,000.00
31-60 miles C&D from ROW to DMS	900,000	CY	\$8.75	\$7,875,000.00
60+ miles C&D from ROW to DMS	900,000	CY	\$9.75	\$8,775,000.00
TOTAL – C & D COLLECT and HAUL				\$31,725,000.00

FINAL DISPOSAL	Estimated Total	UOM	Rate	Total
0-15 miles from DMS to Final Disposal	500,000	CY	\$3.25	\$1,625,000.00
16-30 miles from DMS to Final Disposal	500,000	CY	\$4.00	\$2,000,000.00
31-60 miles from DMS to Final Disposal	500,000	CY	\$4.50	\$2,250,000.00
60+ miles from DMS to Final Disposal	500,000	CY	\$5.25	\$2,625,000.00
Tipping Fees (vegetative)	500,000	CY	Pass Through	\$0.00
Tipping Fees (mix)	500,000	CY	Pass Through	\$0.00
Tipping Fees (C&D)	500,000	CY	Pass Through	\$0.00
TOTAL – FINAL DISPOSAL				\$8,500,000.00

TREE OPERATIONS	Estimated Total	UOM	Rate	Total
Hazardous trees 6" – 12"	300	Trees	\$100.00	\$30,000.00
Hazardous Trees 13" – 24"	300	Trees	\$150.00	\$45,000.00
Hazardous Trees 25" – 36"	300	Trees	\$200.00	\$60,000.00
Hazardous Trees 37" – 48"	300	Trees	\$250.00	\$75,000.00
Hazardous Trees 49"+	300	Trees	\$400.00	\$120,000.00
Trees with Hazardous Limbs > 2"	300	Trees	\$110.00	\$33,000.00
Hazardous Stumps > 24" – 36"	100	Stumps	\$200.00	\$20,000.00
Hazardous Stumps > 37" – 48"	75	Stumps	\$250.00	\$18,750.00
Hazardous Stumps > 49"	50	Stumps	\$8,300.00	\$415,000.00
Stump Grinding > 24" – 36"	100	Stumps	\$200.00	\$20,000.00
Stump Grinding > 37" – 48"	75	Stumps	\$250.00	\$18,750.00

Stump Grinding > 49" +	50	Stumps	\$300.00	\$15,000.00
Stump Fill Dirt	100	CY	\$20.00	\$2,000.00
TOTAL – TREE OPERATIONS				\$872,500.00

SPECIALTY REMOVAL	Estimated Total	UOM	Rate	Total
Waterway Debris Removal (canals, rivers, creeks, streams, ditches)	100,000	CY	\$35.00	\$3,500,000.00
Sand Collection and Screening (pick up, screen, return debris laden sand/mud/dirt/rock)	500,000	CY	\$10.00	\$5,000,000.00
Vehicle Removal	10	Units	\$100.00	\$1,000.00
Vessel Removal (from land)	20	LF	\$20.00	\$400.00
Vessel Removal (marine)	40	LF	\$40.00	\$1,600.00
Carcass Removal (decomposable debris – animals and organic fleshy matter)	200	Pounds	\$5.00	\$1,000.00
ROW White Goods Removal	1500	Units	\$45.00	\$67,500.00
Freon Management	500	Units	\$30.00	\$15,000.00
Electronic Waste (containing hazardous materials such as cathode ray tubes, including computers, monitors and televisions)	2000	Pounds	\$5.00	\$10,000.00
Biowaste (waste capable of causing infection to humans= animal waste, human blood, pathological waste)	5000	Pounds	\$10.00	\$0.00
Household Hazardous Waste (HHW)	5000	Pounds	\$5.00	\$25,000.00
TOTAL – SPECIALTY REMOVAL				\$8,621,500.00

TOTALS WORKSHEET:	TOTAL COST
Mobilization	\$0.00
Debris Clearance	\$228,550.00
Vegetative Collect & Haul	\$31,725,000.00
Management and Reduction	\$7,425,000.00
C & D Collect & Haul	\$31,725,000.00
Final Disposal	\$8,500,000.00
Tree Operations	\$872,500.00
Specialty Removal	\$8,621,500.00