

ADDENDUM NO. 1 SECTION F – FEE SUBMITTAL**RFP No.: 22-0617-P(AJM)****Title: Disaster Debris Collection & Removal Services**

The following is a listing of costs for technical services and/or tasks to be provided by Contractor to the County upon issuance of a Task Order. Costs denoted by an hourly dollar amount represent an **hourly rate (Hours)** for personnel and/or equipment services. Costs denoted by a unit price denote the cost per **cubic yard (CY)** or cost per **ton (TN)** to provide the appropriate services of debris removal.

The Contractor shall invoice for each cubic yard of debris hauled per the Contractor's proposal.

MOBILIZATION	Lump Sum Total

DEBRIS CLEARANCE	Estimated Total	UOM	Rate	Total
Additional General Labor	240	Hours	\$55.00	\$13,200.00
General Management	70	Hours	\$85.00	\$5,950.00
1.Wheel Loader with operator, 2.5cy 2.Foreman with support vehicle and small equipment 3.Laborer with chainsaw 4.Laborers with small tools (2)	500	Hours	\$360.00	\$0.00
TOTAL - DEBRIS CLEARANCE				\$19,150.00

VEGETATIVE COLLECT AND HAUL	Estimated Total	UOM	Rate	Total
0-15 miles vegetative from right-of-way (ROW) to Debris Management Site (DMS)	900,000	CY	\$9.00	\$8,100,000.00
16-30 miles vegetative from ROW to DMS	900,000	CY	\$9.25	\$8,325,000.00
31-60 miles vegetative from ROW to DMS	900,000	CY	\$9.25	\$8,325,000.00
60+ miles vegetative from ROW to DMS	900,000	CY	\$9.75	\$8,775,000.00
TOTAL - VEGETATIVE COLLECT and HAUL				\$33,525,000.00

MANAGEMENT AND REDUCTION	Estimated Total	UOM	Rate	Total
Grinding	900,000	CY	\$4.50	\$4,050,000.00
Air Curtain Burning	900,000	CY	\$2.50	\$2,250,000.00
Open Burning	900,000	CY	\$1.25	\$1,125,000.00
Compacting	900,000	CY	\$3.25	\$2,925,000.00
TOTAL – MANAGEMENT and REDUCTION				\$10,350,000.00

C & D (Construction and Demolition Debris) COLLECT AND HAUL	Estimated Total Units	UOM	Rate	Total
0-15 miles C&D from ROW to DMS	900,000	CY	\$9.50	\$8,550,000.00
16-30 miles C&D from ROW to DMS	900,000	CY	\$9.50	\$8,550,000.00
31-60 miles C&D from ROW to DMS	900,000	CY	\$9.50	\$8,550,000.00
60+ miles C&D from ROW to DMS	900,000	CY	\$9.50	\$8,550,000.00
TOTAL – C & D COLLECT and HAUL				\$34,200,000.00

FINAL DISPOSAL	Estimated Total	UOM	Rate	Total
0-15 miles from DMS to Final Disposal	500,000	CY	\$3.25	\$1,625,000.00
16-30 miles from DMS to Final Disposal	500,000	CY	\$3.75	\$1,875,000.00
31-60 miles from DMS to Final Disposal	500,000	CY	\$4.50	\$2,250,000.00
60+ miles from DMS to Final Disposal	500,000	CY	\$6.50	\$3,250,000.00
Tipping Fees (vegetative)	500,000	CY	direct pass through	\$0.00
Tipping Fees (mix)	500,000	CY	direct pass through	\$0.00
Tipping Fees (C&D)	500,000	CY	direct pass through	\$0.00
TOTAL – FINAL DISPOSAL				\$9,000,000.00

TREE OPERATIONS	Estimated Total	UOM	Rate	Total
Hazardous trees 6" – 12"	300	Trees	\$115.00	\$34,500.00
Hazardous Trees 13" – 24"	300	Trees	\$175.00	\$52,500.00
Hazardous Trees 25" – 36"	300	Trees	\$200.00	\$60,000.00
Hazardous Trees 37" – 48"	300	Trees	\$250.00	\$75,000.00
Hazardous Trees 49"+	300	Trees	\$375.00	\$112,500.00
Trees with Hazardous Limbs > 2"	300	Trees	\$90.00	\$27,000.00
Hazardous Stumps > 24" – 36"	100	Stumps	\$300.00	\$30,000.00
Hazardous Stumps > 37" – 48"	75	Stumps	\$400.00	\$30,000.00
Hazardous Stumps > 49"	50	Stumps	\$500.00	\$25,000.00
Stump Grinding > 24" – 36"	100	Stumps	\$175.00	\$17,500.00
Stump Grinding > 37" – 48"	75	Stumps	\$250.00	\$18,750.00
Stump Grinding > 49" +	50	Stumps	\$300.00	\$15,000.00
Stump Fill Dirt	100	CY	\$15.00	\$1,500.00
TOTAL – TREE OPERATIONS				\$499,250.00

SPECIALTY REMOVAL	Estimated Total	UOM	Rate	Total
Waterway Debris Removal (canals, rivers, creeks, streams, ditches)	100,000	CY	\$32.00	\$3,200,000.00
Sand Collection and Screening (pick up, screen, return debris laden sand/mud/dirt/rock)	500,000	CY	\$17.00	\$8,500,000.00
Vehicle Removal	10	Units	\$75.00	\$750.00
Vessel Removal (from land)	20	LF	\$95.00	\$1,900.00
Vessel Removal (marine)	40	LF	\$195.00	\$7,800.00
Carcass Removal (decomposable debris – animals and organic fleshy matter)	200	Pounds	\$5.00	\$1,000.00
ROW White Goods Removal	1500	Units	\$55.00	\$82,500.00
Freon Management	500	Units	\$45.00	\$22,500.00
Electronic Waste (containing hazardous materials such as cathode ray tubes, including computers, monitors and televisions)	2000	Pounds	\$10.00	\$20,000.00
Biowaste (waste capable of causing infection to humans☐ animalwaste,humanblood, pathological waste)	5000	Pounds	\$25.00	\$0.00
Household Hazardous Waste (HHW)	5000	Pounds	\$14.00	\$70,000.00
TOTAL – SPECIALTY REMOVAL				\$11,906,450.00

TOTALS WORKSHEET:	TOTAL COST
Mobilization	\$0.00
Debris Clearance	\$19,150.00
Vegetative Collect & Haul	\$33,525,000.00
Management and Reduction	\$10,350,000.00
C & D Collect & Haul	\$34,200,000.00
Final Disposal	\$9,000,000.00
Tree Operations	\$499,250.00
Specialty Removal	\$11,906,450.00

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\$99,499,850.00