

ADDENDUM NO. 1 SECTION F – FEE SUBMITTAL**RFP No.: 22-0617-P(AJM)****Title: Disaster Debris Collection & Removal Services**

The following is a listing of costs for technical services and/or tasks to be provided by Contractor to the County upon issuance of a Task Order. Costs denoted by an hourly dollar amount represent an **hourly rate (Hours)** for personnel and/or equipment services. Costs denoted by a unit price denote the cost per **cubic yard (CY)** or cost per **ton (TN)** to provide the appropriate services of debris removal.

The Contractor shall invoice for each cubic yard of debris hauled per the Contractor's proposal.

MOBILIZATION	Lump Sum Total
	\$0.00

DEBRIS CLEARANCE	Estimated Total	UOM	Rate	Total
Additional General Labor	240	Hours	\$50.00	\$12,000.00
General Management	70	Hours	\$60.00	\$4,200.00
1 Wheel Loader with operator, 2.5cy 2.Foreman with support vehicle and small equipment 3.Laborer with chainsaw 4.Laborers with small tools (2)	500	Hours	\$395.00	\$197,500.00
TOTAL - DEBRIS CLEARANCE				\$213,700.00

VEGETATIVE COLLECT AND HAUL	Estimated Total	UOM	Rate	Total
0-15 miles vegetative from right-of-way (ROW) to Debris Management Site (DMS)	900,000	CY	\$7.50	\$6,750,000.00
16-30 miles vegetative from ROW to DMS	900,000	CY	\$7.55	\$6,795,000.00
31-60 miles vegetative from ROW to DMS	900,000	CY	\$7.60	\$6,840,000.00
60+ miles vegetative from ROW to DMS	900,000	CY	\$7.65	\$6,885,000.00
TOTAL - VEGETATIVE COLLECT an HAUL				\$27,270,000.00

MANAGEMENT AND REDUCTION	Estimated Total	UOM	Rate	Total
Grinding	900,000	CY	\$3.85	\$3,465,000.00
Air Curtain Burning	900,000	CY	\$1.25	\$1,125,000.00
Open Burning	900,000	CY	\$0.10	\$90,000.00
Compacting	900,000	CY	\$1.00	\$900,000.00

TOTAL – MANAGEMENT and REDUCTION	\$5,580,000.00
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C & D (Construction and Demolition Debris) COLLECT AND HAUL	Estimated Total Units	UOM	Rate	Total
0-15 miles C&D from ROW to DMS	900,000	CY	\$8.15	\$7,335,000.00
16-30 miles C&D from ROW to DMS	900,000	CY	\$8.20	\$7,380,000.00
31-60 miles C&D from ROW to DMS	900,000	CY	\$8.25	\$7,425,000.00
60+ miles C&D from ROW to DMS	900,000	CY	\$8.30	\$7,470,000.00
TOTAL – C & D COLLECT and HAUL				\$29,610,000.00

FINAL DISPOSAL	Estimated Total	UOM	Rate	Total
0-15 miles from DMS to Final Disposal	500,000	CY	\$4.20	\$2,100,000.00
16-30 miles from DMS to Final Disposal	500,000	CY	\$4.25	\$2,125,000.00
31-60 miles from DMS to Final Disposal	500,000	CY	\$4.30	\$2,150,000.00
60+ miles from DMS to Final Disposal	500,000	CY	\$4.35	\$2,175,000.00
Tipping Fees (vegetative) PASS THROUGH	500,000	CY	\$0.00	\$0.00
Tipping Fees (mix) PASS THROUGH	500,000	CY	\$0.00	\$0.00
Tipping Fees (C&D) PASS THROUGH	500,000	CY	\$0.00	\$0.00
TOTAL – FINAL DISPOSAL				\$8,550,000.00

TREE OPERATIONS	Estimated Total	UOM	Rate	Total
Hazardous trees 6" – 12"	300	Trees	\$200.00	\$60,000.00
Hazardous Trees 13" – 24"	300	Trees	\$300.00	\$90,000.00
Hazardous Trees 25" – 36"	300	Trees	\$400.00	\$120,000.00
Hazardous Trees 37" – 48"	300	Trees	\$415.00	\$124,500.00
Hazardous Trees 49"+	300	Trees	\$420.00	\$126,000.00
Trees with Hazardous Limbs > 2"	300	Trees	\$115.00	\$34,500.00
Hazardous Stumps > 24" – 36"	100	Stumps	\$350.00	\$35,000.00
Hazardous Stumps > 37" – 48"	75	Stumps	\$450.00	\$33,750.00
Hazardous Stumps > 49"	50	Stumps	\$650.00	\$32,500.00
Stump Grinding > 24" – 36"	100	Stumps	\$175.00	\$17,500.00
Stump Grinding > 37" – 48"	75	Stumps	\$325.00	\$24,375.00
Stump Grinding > 49" +	50	Stumps	\$475.00	\$23,750.00
Stump Fill Dirt	100	CY	\$475.00	\$47,500.00
TOTAL – TREE OPERATIONS				\$769,375.00

SPECIALTY REMOVAL	Estimated Total	UOM	Rate	Total
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Waterway Debris Removal (canals, rivers, creeks, streams, ditches)	100,000	CY	\$21.50	\$2,150,000.00
Sand Collection and Screening (pick up, screen, return debris laden sand/mud/dirt/rock)	500,000	CY	\$15.00	\$7,500,000.00
Vehicle Removal	10	Units	\$375.00	\$3,750.00
Vessel Removal (from land)	20	LF	\$81.00	\$1,620.00
Vessel Removal (marine)	40	LF	\$126.00	\$5,040.00
Carcass Removal (decomposable debris – animals and organic fleshy matter)	200	Pounds	\$4.00	\$800.00
ROW White Goods Removal	1500	Units	\$20.00	\$30,000.00
Freon Management	500	Units	\$40.00	\$20,000.00
Electronic Waste (containing hazardous materials such as cathode ray tubes, including computers, monitors and televisions)	2000	Pounds	\$4.00	\$8,000.00
Biowaste (waste capable of causing infection to humans – animal waste, human blood, pathological waste)	5000	Pounds	\$1.75	\$0.00
Household Hazardous Waste (HHW)	5000	Pounds	\$1.00	\$5,000.00
TOTAL – SPECIALTY REMOVAL				\$9,724,210.00

TOTALS WORKSHEET:	TOTAL COST
Mobilization	\$0.00
Debris Clearance	\$213,700.00
Vegetative Collect & Haul	\$27,270,000.00
Management and Reduction	\$5,580,000.00
C & D Collect & Haul	\$29,610,000.00
Final Disposal	\$8,550,000.00
Tree Operations	\$769,375.00
Specialty Removal	\$9,724,210.00