

Fitness Center Estimated Costs

Actual Costs	COSTS	OPERATING
Equipment Purchase (Assistance to Fire Fighters Grants) Res. 2015-07	\$ 23,655.00	
Quarterly Maintenanc Plan (\$219.99 per quarter)	\$ -	\$ 879.96
Keypad / Card Resder for Access Door	\$ 1,498.00	\$ -
Facility Daily Cleaning (Currently included in Cleaning Contract)	\$ -	\$ -
Updated Signed with rules/hours/etc	\$ -	\$ 500.00
Estimated Costs		
Sanitary Whips for Equipment (\$100 per month)	\$ -	\$ 1,200.00
10% of CivicRec Registration Software for Facility Access	\$ -	\$ 500.00
Additional equipment needs (Based on feedback - \$500 - \$5,000)	\$ -	\$ -
Staff Time - \$25/hr - \$10hr a week	\$ -	\$ 13,000.00
Quarterly Repairs - Average of \$350 per quarter.	\$ -	\$ 1,400.00
Cameras Added to Existing Surveillance System - Unknown at this time.	\$ -	\$ -
Total	\$ 25,153.00	\$17,479.96