



MEMORANDUM

TO: Hon. Mayor and Board of Commissioners

THROUGH: Robin Gomez, City Manager

FROM: Clint Belk, Fire Chief

DATE: August 28, 2024

RE: Approval of 2024 Emergency Medical Services ALS First Responder Agreement and FY25 ALSFR Budget

Background

The Pinellas County Emergency Medical Services provides for the long-term direction and financial stability of the entire Emergency Medical Services System for Pinellas County through working with the First Responder agencies in providing and assisting in controlling costs.

Each year, under the terms of the ALS First Responder Agreement, a calculation of Emergency Medical Services (EMS) costs for the City of Madeira Beach's EMS services is completed by the Fire Department along with the assistance from the Finance Department. An annual increase of 3% is allowable, any requests over 3% require a review and if approved, an amendment to the agreement is required.

An increase of 19.49%, was approved by Pinellas County Emergency Medical Services and the Pinellas County Commission and was granted to the City of Madeira Beach, Fire Department for FY25. In FY26, the agreement calls for an increase of station overhead expenses from 1% to 2% by Resolution. FY25 budget is shown in Appendix A of the ALSFR Agreement.

The October 1, 2024 agreement allows for a 5 year renewal between the City of Madeira Beach and Pinellas County. Budget submissions will continue to be annual.

Fiscal Impact

Fiscal impact is an increase of EMS Funding from \$612,973 in FY24 to \$732,432 in FY25.

Recommendation

Staff recommends approval of this 2024 Emergency Medical Services ALS First Responder Agreement which is attached for review.

Attachment(s):

- 2024 EMS ALS First Responder Agreement with Noted Changes
- 2024 EMS ALS First Responder Agreement

