

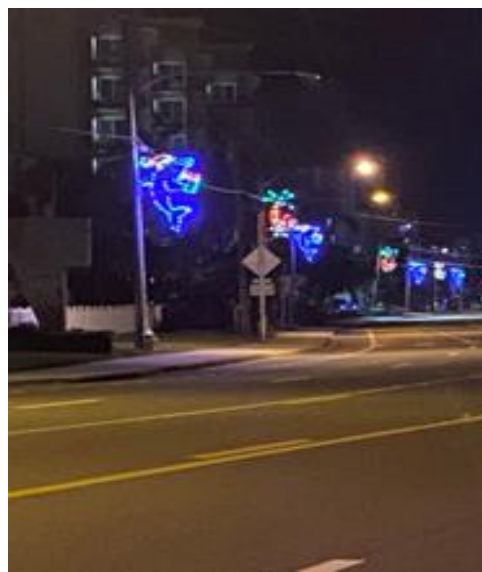
## CITY MANAGER'S REPORT - DECEMBER 2023

Happy Holidays to you, your families, and your friends. Hopefully you enjoyed the many holidays celebrating with music, meals, local public events, gatherings with family and friends, or in various other celebrations and activities. From holiday lights on Gulf Blvd and 150<sup>th</sup> Ave to our John's Pass Tree lighting on Dec 2 to the annual Festival of Lights Boat Parade and Merry Market held at R.O.C. Park on Saturday, Dec 9 to the weekly Wednesday Madeira Market on Madeira Way, thousands enjoyed the various festivities that make December a very magical and festive month. Hopefully you like my family and I enjoyed the wonderful and festive décor all month long. Thank you to all who coordinated, assisted, and/or volunteered to make all events and activities very successful. Please continue reading below to learn of the upcoming January 2023 events, updates on various City projects, and numerous data and statistics from City departments.

### HAPPY NEW YEAR, 2024 !!



***John's Pass Bell Tower Holiday Decor***



***Gulf Blvd Holiday Lights***



***Festival of Lights Holiday Boat Parade***

We ended a very successful 2023 with great anticipation and excitement to an even more exceptional 2024. I continue to be extremely thankful for the Board of Commissioner's support while working alongside very dedicated, knowledgeable, and professional staff. Throughout all of 2023 City staff continued to provide the most efficient and effective city services to ensure Madeira Beach remains a fabulous place to live, learn, work, play, and visit. All the men and the women in

our City departments continued to daily provide a variety of services such as fire prevention/response, beautification, building/code inspections, processing applications, recreation, special events, parking, and much more with great dedication, professionalism, and compassion. Collectively, our daily focus continues to ensure Madeira Beach remains a very safe City that properly maintains its infrastructure and beauty and seeks to continue to properly manage and enhance its economic development and redevelopment.

Many of you stopped by our new look City Hall 2<sup>nd</sup> floor lobby that held a grand reopening in February 2023. We continue to provide various City items for sale showcasing our City pride. Please stop by Mondays through Fridays from 8:30 am to 4:30 pm, to view and possibly purchase one of the new City of Madeira Beach shirts, hats, photo prints, stickers, and other items. Please help us showcase our unique Madeira Beach identity by wearing or displaying one of the new items.

As in prior months, thousands enjoyed a variety of December activities from the monthly Trash Pirates clean-up to softball tournaments to the annual John’s pass Village tree lighting to the Final Friday music festival. I am extremely appreciative of all individuals and organizations that participated in any way from organizing, coordinating, volunteering, attending, etc., to help make all these events very successful. Please read on to learn of the many January events, updates on various City projects, and numerous data and statistics from City departments.

**City Hall 2<sup>nd</sup> Floor Lobby – City shirts, hats, prints, bags, vanity license plate, etc., for sale**

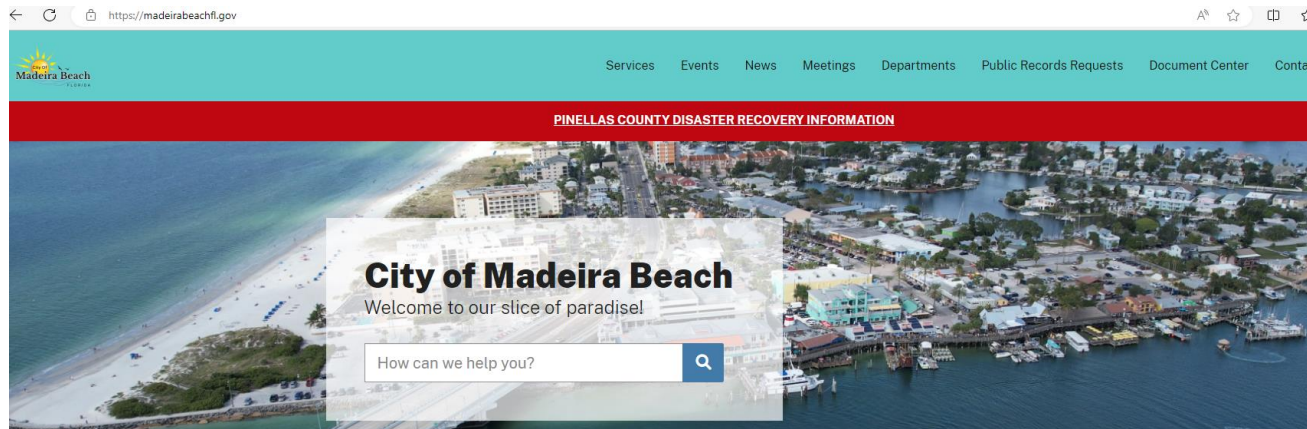


Our newest logo seen on short and long-sleeved shirts was (and continues to be) quite a hit this past Holiday season as hundreds showed our Madeira Beach Holidays In Paradise logo –



Please continue to reach out to me or any City staff via the following methods/means for any City matter. We are here to provide the most efficient and effective City services for all our residents, businesses, and visitors that continue to live in and/or visit our fabulous *2 miles long and a smile wide* City we call Madeira Beach:

- City internet/web site: [www.madeirabeachfl.gov](http://www.madeirabeachfl.gov)

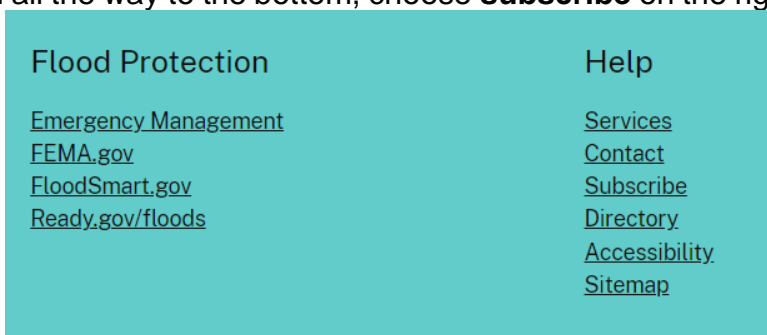


- Via email (listed on our website): [rgomez@madeirabeachfl.gov](mailto:rgomez@madeirabeachfl.gov)  
-all city employee emails are the first letter of the first name followed by last name
- On the phone (main line): **727-391-9951**
- Robin Gomez' cell phone: **727-580-8014**  
-additional phone #'s listed on website
- In person at City Hall, 300 Municipal Dr, open M-F 8 am to 4:30 pm: to obtain a resident permit parking pass/sticker, purchase our 75<sup>th</sup> anniversary items (shirts, hats, etc), to ask a question(s), or to just say hello
- In person at City Hall Commission Chambers, for our monthly Board of Commission meetings:  
Regular Meeting on the 2<sup>nd</sup> Tuesday of each month  
Workshop Meeting on the 4<sup>th</sup> Tuesday of each month  
-both typically begin at 6pm

Also, please sign up to receive City of Madeira Beach emails on upcoming events, activities, meetings, etc., on our Website:

[www.madeirabeachfl.gov](http://www.madeirabeachfl.gov)

On home page, scroll all the way to the bottom, choose **subscribe** on the right in the HELP column



## **SAND DUNES RESTORATION / SHORE STABILIZATION PROJECT**

Pinellas County contractor, Gator Dredging, completed the sand dunes restoration on Monday, December 5. The approximately 1,800 linear feet area receiving additional sand stretched from the southern property line of the Ocean Sands Condo buildings, just South of Archibald Park, North to the north property line for the Sereno Condos/Townhomes just North of Archibald Park:



A separate contractor began the plantings on the last week of December hoping to complete just after the new year. Again, signs posted on site continue to remind all to please stay off and do not walk on, through, etc., the new sand dunes. The City of Madeira Beach greatly appreciates everyone's cooperation.

## **ANOTHER WINTER STORM - FLOODING**

Unfortunately, various properties in our City once again on the overnight of Saturday, Dec 16 into Sunday, Dec 17, experiencing flooding as a winter storm pushed considerable Gulf water onto our City streets particularly from 140<sup>th</sup> to the North. Difficult for some of our low-lying areas to prevent rising waters; fortunately the recently installed/revitalized sand dunes in and around Archibald Park did keep water and sand off the Archibald Park areas including the parking lot. Approximately 1/3 of that sand did wash away, but enough was left to allow the County's contractor to continue with the plantings.



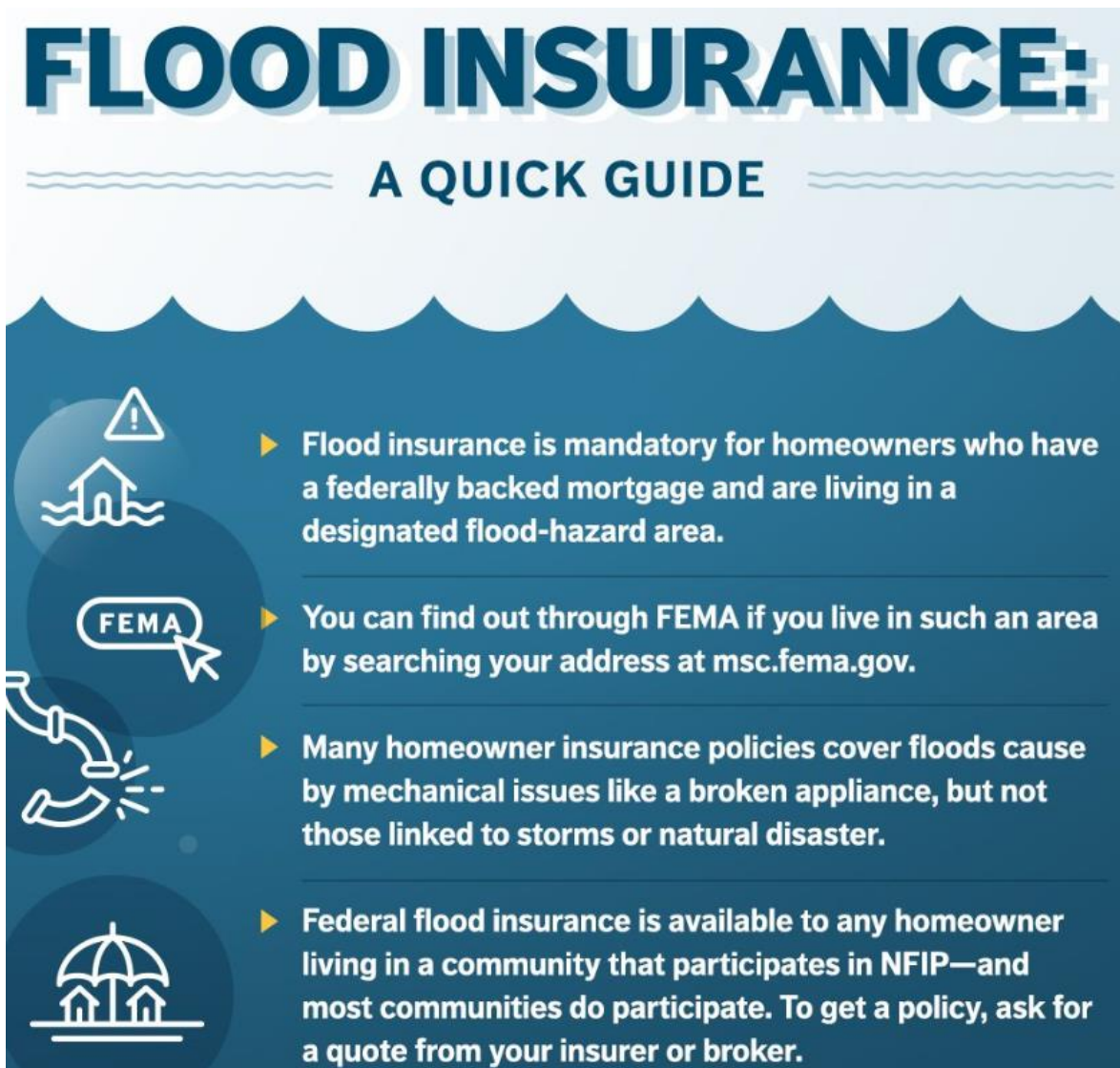
**Please continue to stay vigilant and prepared as these winter and spring storms can be even more impactful than storms during hurricane season.**

# FEMA- December Plan

This month plan ahead and take steps to make sure you are covered with flood insurance!


Take a look below for some helpful tips on how and what to get covered by your policy.


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## FLOOD INSURANCE:

### A QUICK GUIDE

- 

▶ Flood insurance is mandatory for homeowners who have a federally backed mortgage and are living in a designated flood-hazard area.
- 

▶ You can find out through FEMA if you live in such an area by searching your address at [msc.fema.gov](https://www.msc.fema.gov).
- 

▶ Many homeowner insurance policies cover floods cause by mechanical issues like a broken appliance, but not those linked to storms or natural disaster.
- 

▶ Federal flood insurance is available to any homeowner living in a community that participates in NFIP—and most communities do participate. To get a policy, ask for a quote from your insurer or broker.

# Ready Pinellas Emergency Planning Mobile App

## Introducing the new and improved Ready Pinellas mobile app!

**Ready Pinellas** is designed to help residents prepare themselves and their families before, during and after a storm. It is available for free download on the Apple [App Store](#) and [Google Play](#) store.

**Note: Android device users who already had the previous Ready Pinellas app installed will need to download the new app from the Google Play store and remove the old app from their devices.** Apple device (iPhone and iPad) users will see the app automatically updated.

The new app features a refreshed design and user experience, additional information and tips, and convenient checklists to make sure you and your family are prepared. App users can use emergency supply checklist, home inventory and emergency contacts tools to build a personal emergency plan.

As a storm approaches, the app will provide real-time updates to help keep you safe, including detailed information that is available at your fingertips even if you lose internet connectivity. It will provide resources to contact us year-round and during a disaster and give you tips to Stay Informed.



## Ready Pinellas App Features

- **Know Your Zone:** If you have your locator services on, the app will tell you if you are in a designated evacuation zone. You can also look up other addresses to see if they are in an evacuation zone. Remember: Evacuation zones were updated for the 2022 hurricane season, so you may have a new zone. When a storm is approaching, it will tell you if Pinellas County is in the 5-day or 3-day cone and if an evacuation order has been issued.
- **Make a Plan:** Use our emergency supply checklist, home inventory and emergency contacts tools to build a personal emergency plan that you can share. You can take pictures of items for your home inventory.
- **Push Notifications:** Through the app, you will receive informational and emergency notifications from Pinellas County Emergency Management, the National Weather Service and [Alert Pinellas](#).
- **Special Needs:** You can learn more about special needs assistance, which is intended for those who need transportation or require minimal medical assistance while seeking public shelter. You can register from the app.
- **Preparedness Tips:** Learn how to prepare your family, pets, home, condo, mobile home, boat and more.
- **Safety Tips:** Find information on What to Do Now before, during, and after an event. Learn about year-round preparedness, how to clean up after a flood or food safety if power has been out.
- **Report Damages** after a storm has hit Pinellas County.

## CITY CLEAN-UPS & BEAUTIFICATION

Thank you very much to our fabulous Trash Pirates and Trash Turtles that once again held clean-ups in December and more planned for January and February:

### Trash Pirates of Mad Beach



### Trash Turtles



Thank you to all the wonderful volunteers, family, and friends that continue to make our community a better place to live, learn, work, and play. The pounds and pounds of trash removed at the clean-ups on December 2 and December 9 truly make our slice of paradise shine. The City very much appreciates all your efforts. Please continue to look forward to future monthly clean-ups by the Trash Pirates and Trash Turtles of Madeira Beach.

## CITY SANITATION & RECYCLING

**REMINDER:** Trash containers need to be stored somewhere other than curbside, and wheeled out to the curb for collection no earlier than 5:30 pm the day prior to collection, and removed away from the curb by sunset the day of collection. If your container is damaged or missing please contact the City of Madeira Beach Public Works/Sanitation department at 727.543.8154. The City of Madeira Beach greatly appreciates everyone's patience and understanding with the trash collection change that will help to keep our City even cleaner.

Please remember the following items may be recycled:

- |                  |  |
|------------------|--|
| <b>PAPER</b>     | newspaper, magazines, junk mail, computer/printer paper, catalogs, brown/white/colored paper bags, paperboard cartons, wrapping paper                |
| <b>CARDBOARD</b> | cereal boxes (without plastic liner), soda cartons (without plastic wrap), cardboard boxes (flattened, no larger than a 4' x 4' square)              |
| <b>GLASS</b>     | all clear, brown, green glass FOOD and BEVERAGE bottles (must be rinsed out with no residue and lids/caps removed)                                   |
| <b>PLASTIC</b>   | all plastic FOOD and BEVERAGE containers that have the Recycle symbol and a number 1 or 2 (must be rinsed out with no residue and lids/caps removed) |
| <b>METAL</b>     | aluminum FOOD and BEVERAGE cans (rinsed out with no residue and lids/caps removed), tin FOOD and BEVERAGE cans (rinsed out no                        |



residue and lids/caps removed), clean aluminum foil pans, empty aerosol cans

**ITEMS NOT RECYCLABLE:** plastic bags, egg cartons, Styrofoam, pizza boxes (normally only the top/lid may be recycled if it is super clean-no cheese/grease/toppings)

ANY & ALL TRASH – please dispose of trash in appropriate trash bags and receptacles.

**Thank you for recycling responsibly.**

WELCOME TO WASTE PRO  
EFFECTIVE JANUARY 4<sup>TH</sup> WE WILL PROVIDE YOUR  
WEEKLY RECYCLING COLLECTION

**RECYCLE RIGHT**

Plastic bottles, jugs, and glass



Metal cans



Cardboard boxes



Paper



DO NOT use your cart until **JANUARY 4<sup>TH</sup>**  
If you do not receive your cart between the week of December 26th-30th please contact Waste Pro at 727-452-5278.

Cart delivery will occur the week of **DECEMBER 26th - 30th, 2022**

Questions? Please visit us online [www.wasteprousa.com](http://www.wasteprousa.com) or call us 727-452-5278.



**REDUCE, REUSE, RECYCLE**

**Recycling Statistics for December 2023:**

**City of Madeira Beach Monthly Report  
December 2023**

RECYCLING STATISTICS		
MATERIAL	Tons	%
Aluminum	0.83	2.00%
Cardboard	5.33	12.80%
Mixed Glass	16.04	38.50%
ONP	4.92	11.80%
Plastic	3.29	7.90%
Tin	0.50	1.20%
Contamination	10.75	25.80%
<b>TOTAL</b>	<b>41.66</b>	

## **Cameras throughout Madeira Beach**

The below internet links will take you to live web cameras of Madeira Beach sand views – helpful to see how busy locations may be, wave action, observe the City sand rake, and/or weather conditions – take a look:

Hubbard’s Marina earth cam <https://myearthcam.com/hubbardsmarina>

Baynews9 Camera at John’s Pass Park <https://www.baynews9.com/fl/tampa/weather/bay-news-9-cameras>

Commodore Beach Club <https://commodorebeachclub.com/resort-details/live-webcam>

## **BUILDING DEPARTMENT**

The Building Department now has online permitting available! Click the link below to sign up:  
<https://www.mgoconnect.org/cp/portal>

This will allow residents and contractors to apply for a permit online and look at the status of the permit without stepping foot in City Hall!

Reminder, the Building and Community Development Departments now have open office hours on Wednesdays from 1pm to 3pm, first come first served. Can't make it then? Call the City Hall to make an appointm... [See more](#)



## **PARKING**

A few reminders regarding **resident** and **visitor** parking:

1. Residents can obtain up to 3 **RESIDENT PARKING PASSES** at no charge, that allow residents to park in any City of Madeira Beach lot while the lot is open as well as on streets that allow resident parking. No overnight parking is allowed at any City lot using the **RESIDENT PARKING PASS** (everyone can use the overnight parking lot areas by paying the \$3/hour fee). Property owners are also eligible to receive parking passes with a valid driver's license and vehicle registration.

2024 Resident Parking passes are available in-person at City Hall or on-line at the City's website, [www.madeirabeachfl.gov](http://www.madeirabeachfl.gov). Please remember your driver's license and vehicle registration must be presented and must be valid.

2. **VISITOR PARKING** is available at all City of Madeira Beach lots and the John's Pass Boardwalk & Village on-street spaces and the lot adjacent to the VFW (entrance off 129<sup>th</sup> Ave E) by paying the hourly rate of \$3 (may pay using the ParkMobile app or at a kiosk/meter located at each lot). Overnight parking is only allowed at City of Madeira Beach lots located from 130<sup>th</sup> Ave to 136<sup>th</sup> Ave (entrances off Gulf Blvd) – not allowed at the John's Pass Parking lot and the Archibald Park Parking lot – by paying the \$3/hr rate (available for up to 7 days).
3. Please keep in mind, particularly visitors, that there are other privately-run/managed parking lots throughout our City that typically charge \$4-\$8/hour as well as the occasional \$20 - \$45 full day rate/charge. These lots are NOT owned/managed/enforced by the City of Madeira Beach.
4. To alleviate various residential street congestion due to construction sites, we will be issuing parking permits to construction workers, contractors/sub-contractors, and related vehicles/trucks to ensure they park correctly, mainly not blocking any streets (particularly for emergency vehicle access). Information is on our City website under Parking.

## GULF BEACHES LIBRARY

Hopefully, many of you have visited our wonderful **Gulf Beaches Library** located at 200 Municipal Dr, next to Madeira Beach Fire Station 25, across the street from the Winn Dixie shopping plaza. The library offers many exceptional services from borrowing books, cd's, museum passes to a monthly newsletter to kids/children's programs to a writer's group to the showing of various popular films to a book club.

A significant amount of information on programs, activities, and much more can be found at their internet/website:

[www.gulfbeacheslibrary.org](http://www.gulfbeacheslibrary.org)

Please check it out if you have not already and also sign up for their wonderful newsletter:



### Sign Up for Library Newsletter

*\* Indicates required field*

Name \*

First	Last
-------	------

First Last

Email \*

I agree to receiving marketing and promotional materials \*

**Subscribe to Newsletter**

## Library Hours

Mon. 10 am - 6pm

Tues. 10 am - 8 pm

Wed. 10 am - 6pm

Thurs. 10 am - 6pm

Fri. 10 am - 6pm

Sat. 10 am - 5 pm

Sun. Closed

## **MARCH 19, 2024 MUNICIPAL ELECTION**

### **SEATS UP FOR ELECTION TERM OF OFFICE ANNUAL SALARY**

Commissioner District 1 - Two-Year Term - \$7,500

Commissioner District 2 - Two-Year Term - \$7,500

*(Madeira Beach Charter Section 2.2(B) and Ordinance 2023-23)*

During the candidate qualifying period held from noon on Monday, December 4, 2023 to noon on Friday, December 15, 2023, one candidate qualified for Commissioner District 1 and one candidate qualified for Commissioner District 2.

The Commissioner District 1 and Commissioner District 2 will not appear on the March 19, 2024 election ballot. David Tagliarini will serve as the elected Commissioner for District 1 and Ray Kerr will serve as the elected Commissioner for District 2.

Induction of the above two will occur at 5 pm on Wed, March 27, 2024, at the City Hall Commission Chambers.

On March 19, 2024, there will also be one BALLOT QUESTION.

The following measure shall be placed on the General Election ballot for March 19, 2024 to be voted upon by the qualified electors of the City of Madeira Beach, Florida and this amendment shall become effective immediately upon approval by a majority of the electors voting on this referendum question:

#### No. 1 Charter Amendment

Amend qualifying period to the first full week in December.

This charter amendment would amend Section 3.3(A) of the Charter to change the Candidate Qualifying Period to the first full week in December instead of the first two full weeks in December. Should the Charter be amended?

Yes

No

## **POLLING LOCATIONS FOR THE MARCH 14, 2023 MUNICIPAL ELECTION**

- **Precinct 415** - Madeira Beach Municipal Building, City Centre Room, 300 Municipal Drive, Madeira Beach, Florida 33708 will be open March 14, 2023, from 7:00 a.m. to 7:00 p.m.
  - **Precinct 301** - Calvary Church Seminole (Combined), 6155 113 Street, Seminole Florida 33772 will be open March 14, 2023, from 7:00 a.m. to 7:00 p.m.
-

## MADEIRA BEACH MARKET



Please remember to visit our weekly Market on Madeira Way showcasing over 30 local vendors selling a variety of crafts, arts, clothing, yummy food selections, fresh produce, and much more. Join us on Madeira Way every Wednesday from 10 am to 2 pm, until May 2023 to shop local including many gift options. Residents and visitors alike will be impressed with the variety of items available for purchase.

## UPCOMING SPECIAL EVENTS/ACTIVITIES/MEETINGS

- (1) **Trash Pirates monthly clean up** at John's Pass Bell Tower area and Archibald Park, Sat, Jan 6, 8 am.
- (2) **CITY PLANNING COMMISSION MEETING**, Mon, Jan 8, 6 pm, CITY HALL – Commission Chambers
- (3) **CITY COMMISSION REGULAR MEETING**, Wed, Jan 10, 6 pm, CITY HALL – Commission Chambers
- (4) **JOHN'S PASS SEAFOOD FESTIVAL**, Fri, Jan 19, noon to 9 pm; Sat, Jan 20, 10 am to 9 pm; Sun, Jan 21, 10 am to 6 pm
- (5) **BOARD OF COMMISSIONERS WORKSHOP** CITY HALL, Wed, Jan 24, 6 pm, – Commission Chambers
- (6) **Final Friday**, Friday, January 26, 6 pm, John's Pass
- (7) **Breakfast with the City Manager**, Saturday, February 3, 9:30 am, Archibald Park Snack Shack

## **Building Official(s) – Development Report (December- 2023)**

City Building Official, Frank DeSantis reports that our redevelopment/economic development continues at a steady pace including several large condominium projects on-going and/or under current plan review.

- The **Schooner Resort** is under review
- **410 150<sup>th</sup> Ave.** Demo permit issued.
- The **Tiki Docks Bar & Grill** permit has been issued.
  - ✓ Interior and Exterior almost complete
  - ✓ Tiki hut and pavers complete
  - ✓ Grease trap to be connected followed by irrigation and sod.
- **15405 Gulf Blvd. Azul Townhomes**
  - ✓ Cabinets are installed and counter tops have been templated.
  - ✓ Doors and tile 95% complete.
  - ✓ Vinyl flooring continues.
  - ✓ Elevator(s) install to start the week of the 15th.
  - ✓ F.D.E.P. and P.C.U. fees have been paid.
  - ✓ Phase 2 drywall is near complete
  - ✓ M.E.P. inspections to be scheduled
- **200 150th Ave. Harbor at Town Center**
  - ✓ Elevators are complete. State inspection and fire inspection to follow.
  - ✓ Permanent power is on.
  - ✓ The pool is dug, and reinforcing is installed.
  - ✓ Front sidewalks are ready to pour.
  - ✓ All construction fencing has been removed.
  - ✓ Final inspection(s) to be scheduled soon.
- The **Holiday Isles projects** (*The Development Order expires October 20, 2024*)
  - ✓ **555 150<sup>th</sup> Ave.** (Hampton Inn Hotel) – (*The permit #4082 expires July 1, 2024*)  
Site clearing and grading work continues – expected to be complete in two to three weeks.
  - ✓ **565 150<sup>th</sup> Ave.** (31-unit building) – (*The permit #20210386 expires January 26, 2026*)  
New silt fencing installed, no scheduled date to start

### **PERMIT TYPES ISSUED (12/01/2023 through 12/31/2023):**

- |  |  |  |
|--|--|--|
| • <b>SFH projects – (0)</b><br><i>Single Family Homes</i>                    | • <b>Commercial projects – (2)</b><br><i>Remodel</i>         | • <b>Residential projects – (6)</b><br><i>Remodel</i>    |
| • <b>Docks &amp; Lift projects – (9)</b><br><i>Replacement &amp; Repairs</i> | • <b>Roof – (6)</b><br><i>New &amp; Re-roof</i>              | • <b>Fence – (10)</b><br><i>New &amp; Replacement</i>    |
| • <b>Generator projects – (0)</b><br><i>New Generator</i>                    | • <b>Swimming Pool – (2)</b><br><i>New</i>                   | • <b>Seawall– (1)</b><br><i>New Seawall &amp; Cap</i>    |
| • <b>Demo Permits – (3)</b><br><i>Demolition</i>                             | • <b>Driveway/Pavers – (7)</b><br><i>New</i>                 | • <b>Deck – (0)</b><br><i>New &amp; Replacement</i>      |
| • <b>Windows/Doors – (22)</b><br><i>Replacement</i>                          | • <b>Mechanical E/C/O's – (14)</b><br><i>New AC units</i>    | • <b>Sign projects – (1)</b><br><i>New Sign Permits</i>  |
| • <b>Electrical Permits – (5)</b><br><i>Meter, Panel C/O's</i>               | • <b>Plumbing HW C/O's – (9)</b><br><i>Hot Water Heaters</i> | • <b>Solar Permits – (0)</b><br><i>New Solar Permits</i> |

## **Monthly Totals (12/01/2023 through 12/31/2023):**

### ➤ **Building Department:**

1. 103 different types of permits were processed & issued.
2. \$56,566.18 Permit fees collected.
3. \$2,072,549 Permit estimated value or cost.
4. 171 completed inspections (average 13 +/- per day)

### ➤ **Building Code Compliance & Residential Rental Inspections:**

1. 4 new code compliance cases were created.
2. 11 code compliance cases being resolved.
3. 62 open/outstanding code compliance cases.
4. 0 residential rental inspections for the month of December

## **Community Development**

We continue to experience a high plan review volume. Staff continued making improved progress on plan review leading to a 1-2 week turn-around time.

Various staff attended the MGO conference in New Orleans December 11-14; a very educational and enlightening time learning more on our software.

Public meetings for John's Pass Village Zoning Public Workshop have been scheduled for 1/18/2024, 1/23/2024, and 1/27/2024.

The LPA meeting for December was cancelled as there were no agenda items.

Staff audited two property management companies for BTR compliance so far.

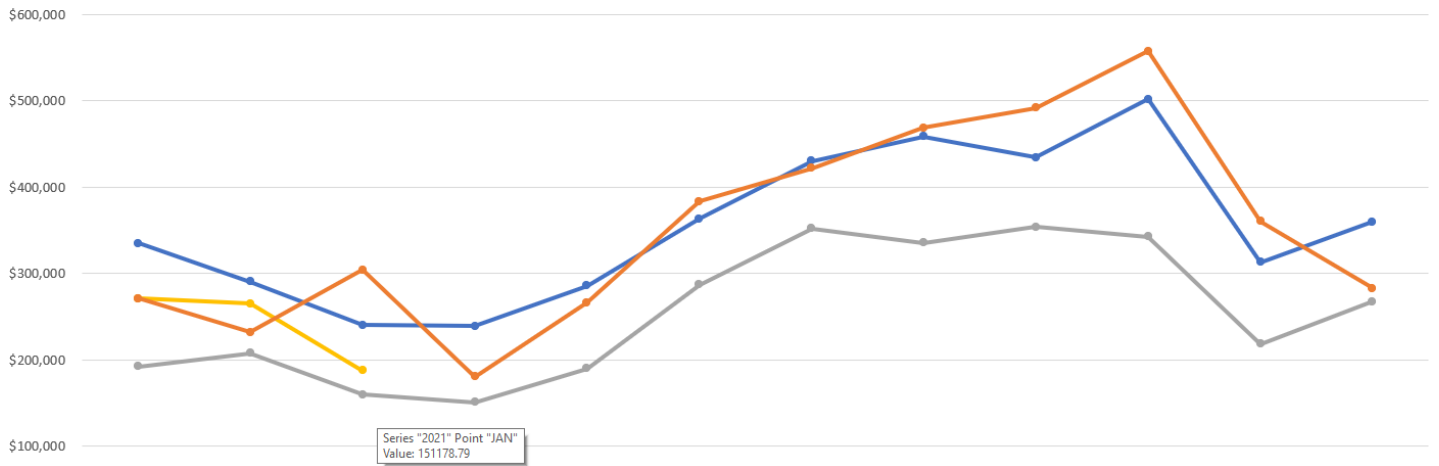
Staff additionally completed damage assessment from the December storm on 12/22/23.



# MARINA

Account #	Description	Oct'23	Nov'23	Dec'23
405.9300.347500	ATM Service Charge	-	-	-
405.9300.347901	Unleaded Fuel Sales	153,969.74	160,573.74	99,557.48
405.9300.347902	Diesel Sales	9,228.65	7,495.39	11,003.36
405.9300.347903	Diesel - Commerical	36,334.16	27,119.20	21,559.97
405.9300.347904	Purchases Fuel	-	-	-
405.9300.347905	Propane Sales	160.93	183.92	206.91
405.9300.347906	Propane - Exempt	22.99	22.99	-
405.9300.347907	Purchases Propane	-	-	-
405.9300.347908	Misc Store Income-Taxable	17,513.88	18,899.35	16,118.21
405.9300.347909	Misc Store Income-Non Taxable	204.00	146.00	103.99
405.9300.347910	Purchases Store	-	-	-
405.9300.347911	Dry Storage Fees	11,335.05	11,204.34	11,204.34
405.9300.347912	Transient Rentals	6,825.88	8,045.09	5,830.87
405.9300.347913	Marina Slip Rent	20,618.00	21,615.00	21,615.00
405.9300.347914	Annual Fishing Tournament	-	-	-
405.9300.347915	Land & Sea Sales	-	-	-
405.9300.347916	Late Fees	-	-	-
405.9300.347917	Boat Ramp Parking	510.28	402.81	325.25
405.9300.361100	Interest Earnings	14,528.90	9,737.35	-
405.9300.364000	Sale/Disposition of Capital Assets	-	-	-
405.9300.369900	Other Miscellaneous Revenues	-	-	-
405.9300.369903	Refund Prior Year Expenses	-	-	-
405.9300.369904	Sales Tax Collection Allowance	30.00	30.00	30.00
405.9300.369912	Boat Ramp Fees	-	-	-
405.9300.369913	Commission - Laundry Equipment	55.00	51.25	65.50
405.9300.380000	Other Sources	-	-	-
405.9300.380001	Fund Balance/Net Position Carryover	-	-	-
405.9300.381002	Transfer from Sanitation Fund	-	-	-
405.9300.381003	Transfer from Stormwater Fund	-	-	-
405.9300.389201	Federal Grant - Clean Vessel	-	-	-
405.9300.389801	Asset Transfer In from Governmenta	-	-	-
		271,337.46	265,526.43	187,620.88

### Marina Revenue



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
2024	\$271,337	\$265,526	\$187,621									
2023	\$334,925	\$290,757	\$240,510	\$239,249	\$285,894	\$363,739	\$430,161	\$458,538	\$434,419	\$502,245	\$313,295	\$360,210
2022	\$271,397	\$232,080	\$304,214	\$180,592	\$266,290	\$383,871	\$422,069	\$469,091	\$491,795	\$557,708	\$360,607	\$282,702
2021	\$192,415	\$207,580	\$160,079	\$151,179	\$190,312	\$286,880	\$352,391	\$335,820	\$354,060	\$342,625	\$218,696	\$267,853

FY 24            \$ 724,484  
 FY 23            \$4,253,942  
 FY 22            \$4,222,416  
 FY 21            \$3,059,890

# PARKING

Month	Parking Meter	Parking Fines	Monthly Totals
Oct-22	237,794.00	45,415.00	283,209.00
Nov-22	187,490.14	61,243.40	248,733.54
Dec-22	185,507.38	47,895.00	233,402.38
Jan-23	224,453.63	55,195.00	279,648.63
Feb-23	290,884.45	51,505.50	342,389.95
Mar-23	369,009.87	75,542.00	444,551.87
Apr-23	375,567.76	61,521.00	437,088.76
May-23	370,646.79	51,127.00	421,773.79
Jun-23	365,286.89	58,372.00	423,658.89
Jul-23	402,082.94	40,345.20	442,428.14
Aug-23	259,525.73	42,049.00	301,574.73
Sep-23	228,913.22	34,995.00	263,908.22
<b>Fiscal Year 2023</b>	<b>\$ 3,497,162.80</b>	<b>\$ 625,205.10</b>	<b>\$ 4,122,367.90</b>
Oct-23	235,464.24	36,881.00	272,345.24
Nov-23	187,037.59	39,142.00	226,179.59
Dec-23	161,644.23	32,720.00	194,364.23
Jan-24	-	-	-
Feb-24	-	-	-
Mar-24	-	-	-
Apr-24	-	-	-
May-24	-	-	-
Jun-24	-	-	-
Jul-24	-	-	-
Aug-24	-	-	-
Sep-24	-	-	-
<b>Fiscal Year 2024</b>	<b>\$ 584,146.06</b>	<b>\$ 108,743.00</b>	<b>\$ 692,889.06</b>

**ADDITIONAL REVENUE (\$0.50) FOR PARKING GARAGE**

Month	Fiscal Year			Gross Totals
	2022	2023	2024	
October	-	33,085.26	32,000.71	65,085.97
November	-	26,826.15	26,538.19	53,364.34
December	24,476.64	27,153.76	24,435.16	76,065.56
January	30,337.91	32,123.83	-	62,461.74
February	35,171.98	39,748.42	-	74,920.40
March	50,111.85	50,661.11	-	100,772.96
April	47,236.29	51,249.95	-	98,486.24
May	46,699.86	49,261.28	-	95,961.14
June	46,141.33	49,065.97	-	95,207.30
July	53,959.46	53,323.57	-	107,283.03
August	39,613.94	34,712.30	-	74,326.24
September	27,021.32	30,171.79	-	57,193.11
Annual Totals	\$ 400,770.58	\$ 477,383.39	\$ 82,974.06	\$ 961,128.03