Road Maintenance 2025

At the beginning of the year, we had a fund balance of \$572,930.00 in the Road Construction Code. After the meeting with the Road Commission on March 3. 2025 I gave them a proposed budget amount for the next 3 years for the townships portion as follows.

2025 \$450,000.00

2026 \$350,000.00

2027 \$350,000.00

While 2026 and 2027 are not set in stone it allows up to plan for the next few years and have estimated numbers for budgeting purposes. With these figures we would take \$257,156 out of the fund balance leaving us with a fund balance of \$315,774.00 at the end of 2027.

I would like the board to amend the budget as follows:

Appropriation of Fund Balance on the revenue side 204-000-697.000 to \$168,000.00

Maintenance & Repair on the expenditure side 204-446-930.000 to \$450,000.00

I would like to recommend the board approve the 2025 Road Maintenance expenditures resolution as attached and approve the Supervisor to sign the contracts with the Lenawee County Road Commission for the 2025 Road Maintenance.

Fund Balance	2024	2025	2026	2027
Tranferred to use		\$ 167,156.00	\$ 45,000.00	\$ 45,000.00
Balance	\$ 572,930.00	\$ 405,774.00	\$ 360,774.00	\$ 315,774.00

RESOLUTION TO APPROVE 2025 ROAD MAINTENANCE WORK

CHARTER TOWNSHIP OF MADISON LENAWEE COUNTY, MICHIGAN

Minutes of the Regular meeting of the Township Board of The Madison Charter Township, County of Lenawee, State of Michigan, held on March 11, 2025 at 7:00 pm, EST

MEMBERS PRESENT:
MEMBERS ABSENT:
The following preamble and resolution were offered by Board Member:
WHEREAS, the Charter Township of Madison recognizes the importance of maintaining and improving the township's roads for the safety and convenience of its residents; and
WHEREAS, the Lenawee County Road Commission (LCRC) has submitted a proposal outlining the 2025 Road Maintenance Work for the township, as detailed in the attached documentation; and
WHEREAS, the Township Board has reviewed the proposed road maintenance plans and associated costs and finds the work necessary and beneficial to the community; and
WHEREAS, the Township has the financial capability to support the proposed work and agrees to allocate the required funds as outlined in the attached cost estimates;
NOW, THEREFORE, BE IT RESOLVED, that the Madison Charter Township Board hereby approves the 2025 Road Maintenance Work as proposed by the Lenawee County Road Commission and authorizes the necessary agreements and expenditures to proceed with the work.
BE IT FURTHER RESOLVED, that the Township Supervisor is authorized to execute any necessary documents related to this approval.
I, the undersigned and duly elected Clerk of The Charter Township of Madison, Lenawee County, Michigan, herby certify that the foregoing resolution was adopted by the Township Board at a regular meeting held on March 11, 2025, with the following votes recorded:
YEA:
NΔ·

ABSTAIN:	
ABSENT:	
Resolution Declared: Adopted	
Certified by:	
	-
	Janet Moden, Township Clerk Charter Township of Madisor
I hereby certify that the foregoing is a true a the Township Board of the Charter Township of Mac at a regular meeting held on March 11, 2025, and that of the meeting was given pursuant to and in full con Act 267, Public Acts of Michigan, 1976, as amende kept and will be or have been made available as requ	lison, County of Lenawee, State of Michigan, the meeting was conducted and public notice appliance with the Open Meetings Act, being ed, and that the minutes of the meeting were
	Janet Moden, Township Clerk Charter Township of Madison

MADISON TOWNSHIP - 2025 - Match Money (\$39,800 + \$9,975.08) \$49,775.08

ESTIMATED ACTUAL

PROJECT LOCATION	DESCRIPTION OF WORK	MILEAGE	COST
	Underseal & Asphalt Overlay		
Gorman Rd to Twp Line	Asphalt Pavement	0.51	\$159,181.16
Porter Hwy to Whig Hwy	Underseal & Asphalt Overlay	1.02	\$155,606.20

Baker Hwy Cadmus Rd

	Crack	Crackfill, Chip Seal & Fog Seal		
Gier Rd	M-52 to Bailey Hwy	Crackfill, Chip Seal and Fog Seal	1.26	\$34,838.04
Airport Sub	off Airport Hwy	Crackfill, Chip Seal and Fog Seal	4.67	\$156,668.30

Match Eligible Projects			Should		
			Shoulder Removal & Limestone		Culverts

Total

506,293.70

MADISON TOWNSHIP - 2026

PROJI	PROJECT LOCATION	DESCRIPTION OF WORK	MILEAGE	Prelim Cost
	Under	Underseal & Asphalt Overlay		
Porter Hwy	M-34 to Cadmus Rd	Underseal & Asphalt Overlay	1.00	\$120,000
Gier Rd	Bailey Hwy to Sand Creek Hwy	Underseal & Asphalt Overlay	0.82	\$100,000
	Crack	Crackfill, Chip Seal & Fog Seal		
Railroad St & East St	off Sand Creek Hwy	Crackfill, Chip Seal and Fog Seal	0.21	\$7,000
Demings Lake Rd	Sand Creek Hwy to Twp Line	Crackfill, Chip Seal and Fog Seal	1.00	\$30,000
Rivers Edge Sub	off Baldwin Hwy	Crackfill, Chip Seal and Fog Seal	0.22	\$7,000
Taylor Dr	off Baldwin Hwy	Crackfill, Chip Seal and Fog Seal	0.12	\$4,000
Treat Hwy	US-223 to Carleton Rd	Crackfill, Chip Seal and Fog Seal	1.01	40,000
Willow Grove Sub	Off Beecher Rd	Crackfill, Chip Seal and Fog Seal	0.71	\$22,000
		Culverts		
		Crackfill		
	Should	Shoulder Removal & Limestone		
Porter Hwy	Cadmus Rd to Carleton Rd	2" 411 Limestone	1.01	\$40,000
*****	Cadmus Rd to M-34 (Joint w/			9
Whig Hwy	Dover (wp)	2" 411 Limestone	1.00	\$20,000

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	MADISC	MADISON TOWNSHIP - 2027		
PRO	PROJECT LOCATION	DESCRIPTION OF WORK	MILEAGE	Prelim Cost
		Asphalt		
Sharp Rd	Treat Hwy to Twp Line	Underseal & Asphalt Overlay	0.84	\$100,000
	Crackfi	Crackfill, Chip Seal & Fog Seal		
Gier Rd	M-52 to Treat Hwy	Crackfill, Chip Seal and Fog Seal	1.33	\$35,000
Treat Hwy	Carleton Rd to S. of Shady Shore Dr Crackfill, Chip Seal and Fog Seal	Crackfill, Chip Seal and Fog Seal	1.99	\$60,000
Baldwin Hwy	Cadmus Rd to Carleton Rd	Crackfill, Chip Seal and Fog Seal	1.01	\$35,000
Woodridge Sub	off Treat Hwy	Crackfill, Chip Seal and Fog Seal	0.63	\$42,000
		Culverts		
		Crackfill		
Shumway Rd	off M-52	Crackfill	0.93	\$6,000
	Shoulde	Shoulder Removal & Limestone		
Whig Hwy	Carleton Rd to Tomer Rd (joint w/Dover Twp)	2" 411 Limestone	1.00	\$30,000
Harwood Rd	Lyons Hwy to Bailey Hwy (joint w/ Fairfield Twp)	2" 411 Limestone	0.75	\$12,000
Bailey Hwy	Gier Rd to Harwood Rd	Shoulder Removal & 2" 411 Limestone	2.01	\$80,000

Total

\$400,000