

City of McCleary  
**STAFF REPORT**



<b>To:</b>	Mayor Miller and City Councilmembers
<b>From:</b>	Chad Bedlington, Director of Public Works
<b>Date:</b>	November 9, 2022
<b>Department:</b>	Public Works Administration

Energy Audit

In the Council packet is a presentation that will be done by Apollo, an Energy Service Company (ESCO). The City would like to engage the services of Apollo to complete a preliminary analysis of our facilities to determine if there are potential cost savings through energy conservation improvements. This initial service is completed at no cost to the City.

If savings can be realized, an Investment Grade Audit (IGA) will be completed to develop capital costs, and expected energy savings. This would then be brought back to City Council for discussion and guidance. There is a cost investment to the City associated with the IGA effort, but should be anticipated to be recouped with energy cost savings in the future.

The services of Apollo are administered through a State ESCO contract, so an Interlocal Agreement with the State of Washington, Department of Enterprise Services is required (included in the 11/9/22 packet for Council Approval). Their services include project management and oversight for the duration of the project and their nominal fee for services is based on anticipated capital investment once the IGA is completed.

Website

The city's new website went live on October 31, 2022. We have some ongoing updates to make with the data transition from the old website, but overall, you should see a much-needed improvement. We welcome any feedback as we work to enhance the user experience, or if you see any errors that need to be addressed.

Aquifer Study

Consultants and City Staff met with the Aquifer Study Panel Board on October 25<sup>th</sup>, 2022. Had a very good discussion regarding the methodologies that will be utilized during the study, provided an updated on upcoming schedule, and discussed the field work means and methods being used to collect additional data. We are also still soliciting support for folks willing to complete the citizen survey. The information collected is anonymous and will

help further development of projects coming out of the study. The survey can be completed at <https://city-of-mccleary-aquifer-sustainability-plan-usaquifers.hub.arcgis.com>.

#### Comprehensive Plan Update

We have successfully formed a diverse stakeholder group made up of several community members and interested parties. Next steps are to develop a public participation plan and start scheduling in-person and virtual meetings with the stakeholder group, community members, and begin the planning effort. Regular progress updates will be provided to City Council throughout the planning period.

#### IBEW Collective Bargaining

Negotiations are concluded with the International Brotherhood of Electrical Works, Local No. 77. In tonight's packet is a copy of the negotiated Collective Bargaining Agreement (CBA) for your consideration and potential approval. I look forward to discussing any questions you may have.