

| 2027 TIP<br>Priority #                                     | Year Planned<br>(2027-2032) |                    | Project Name                    | Estimated Costs for 2026-2031 TIP |                    |                       |             | Fundraising Breakdown    |                      |                |              |
|------------------------------------------------------------|-----------------------------|--------------------|---------------------------------|-----------------------------------|--------------------|-----------------------|-------------|--------------------------|----------------------|----------------|--------------|
| 2026 TIP will be<br>presented to City<br>Council June 2025 |                             | WSDOT ID<br>Number |                                 | Design<br>Costs                   | Right of Way Costs | Construction<br>Costs | Total Costs | Federal - 13.5%<br>Match | State - 95%<br>Match | County / Other | Local        |
| 1                                                          | 2027                        | WA-17343           | 6th Street Sidewalks            | \$ 51,397                         | \$ -               | \$ 394,047            | \$ 445,444  |                          | \$ 423,172           |                | \$ 22,272    |
| 2                                                          | 2030                        | WA-05604           | S. 3rd Street Lower             | \$545,000                         | \$181,000          | \$2,074,000           | 2,800,000   |                          |                      |                | \$2,800,000  |
| 3                                                          | 2030                        | WA-05611           | Summit Road Downtown            | \$388,000                         | \$0                | \$2,012,000           | 2,400,000   |                          |                      |                | \$2,400,000  |
| 4                                                          | 2030                        | WA-05612           | Summit Road "S" Turn Part 1     | \$542,000                         | \$0                | \$2,158,000           | 2,700,000   |                          |                      |                | \$2,700,000  |
| 5                                                          | 2029                        | WA-05610           | Intersection Simpson and Summit | \$670,000                         | \$0                | \$3,304,580           | 3,974,580   |                          |                      |                | \$3,974,580  |
| 6                                                          | 2029                        | WA-05607           | West Ash Street Part 1          | \$384,000                         | \$110,000          | \$1,919,980           | 2,413,980   |                          |                      |                | \$2,413,980  |
| 7                                                          | 2030                        | WA-05613           | Summit Road "S" Turn Part 2     | \$576,500                         | \$0                | \$2,323,500           | 2,900,000   |                          |                      |                | \$2,900,000  |
| 8                                                          | 2029                        | WA-05608           | West Ash Street Part 2          | \$379,670                         | \$110,000          | \$1,898,260           | 2,387,930   |                          |                      |                | \$2,387,930  |
| 9                                                          | 2030                        | WA-05614           | Summit Road North               | \$621,420                         | \$0                | \$2,528,580           | 3,150,000   |                          |                      |                | \$3,150,000  |
| 10                                                         | 2029                        | WA-05615           | S. 4th Street Downtown          | \$375,750                         | \$0                | \$1,878,740           | 2,254,490   |                          |                      |                | \$2,254,490  |
| 11                                                         | 2030                        | WA-05616           | S. 4th Street Residential       | \$414,840                         | \$0                | \$2,085,160           | 2,500,000   |                          |                      |                | \$2,500,000  |
| 12                                                         | 2029                        | WA-05617           | W. Maple Street Downtown        | \$542,360                         | \$0                | \$2,711,800           | 3,254,160   |                          |                      |                | \$3,254,160  |
| 13                                                         | 2030                        | WA-08006           | W. Maple Street Residential     | \$518,260                         | \$0                | \$2,591,270           | 3,109,530   |                          |                      |                | \$3,109,530  |
| 14                                                         | 2030                        | WA-16014           | Hemlock & Main Sidewalks        | \$61,500                          | \$0                | \$503,500             | 565,000     |                          |                      |                | \$565,000    |
|                                                            |                             |                    |                                 | \$6,070,697                       | \$401,000          | \$28,383,417          | 34,855,114  | \$423,172                |                      |                | \$34,855,114 |

| Project Descriptions            |                                                                                                                                                                                                                                            |
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| S. 6th Street Sidewalk Downtown | W. Simpson Ave. to W. Maple St. 385 LF. Replace sidewalk on one side. Replace ADA ramps.                                                                                                                                                   |
| S. 3rd Street Lower             | Between E. Oak Street and Simpson Ave. 1320 LF. Resurface and repair, New curb and gutter, stormwater, planter strip, sidewalk on both sides with ADA compliant ramps and shared bike lane. Replace water main.                            |
| Summit Road Down Town           | Simpson to Beck. 1478 LF Resurface, landscaping and/or planter strips and bike lanes; install needed curb, gutter, sidewalk, street lights, street trees, stormwater and parallel parking along both sides of roadway. Replace water main. |
| Summit Road "S" Turn Part 1     | Beck St to E. Wildcat Creek. 1742 LF. Resurface, landscaping and/or planter strips and bike lanes; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater. Replace water main.                                 |
| Intersection Simpson and Summit | Intersection improvements. Roundabout with ADA compliance ramps, walkways, crosswalks, installation of landscaped island. Improve walkability and bicycle access for increased access to local businesses and park.                        |
| W. Ash Street Part 1            | N. 9th St to N. 7th St. 686 LF. Resurface, landscaping and/or planter strips and bike lanes; install curb, gutter, sidewalk, street lights, street trees, and stormwater. Replace water main.                                              |
| Summit Road "S" Turn Part 2     | E. Wildcat Creek to SR 108 turn. 1640 LF Resurface, landscaping and/or planter strips and bike lanes; install curb, gutter, sidewalk, street lights, street trees, and stormwater. Replace water main                                      |
| W. Ash Street Part 2            | N. 9th to end. 630 LF. Resurface, landscaping and/or planter strips and bike lanes; install curb, gutter, sidewalk, street lights, street trees, and stormwater. Replace water main.                                                       |
| Summit Road North               | SR 108 turn to Bear St. 2220 LF. Full Depth Reclamation; Resurface, widen, new curb and gutter, stormwater, sidewalk, planter strips, and bike lanes.                                                                                      |
| S. 4th Street Downtown          | Simpson Ave. to W. Fir St. 740 LF. Full Depth Reclamation; Resurface, widen, new curb and gutter, stormwater, sidewalk, planter strips, bicycle lanes.                                                                                     |
| S. 4th Street Residential       | W. Fir St to 4th St Extension. 1900 LF. Full Depth Reclamation; Resurface, new curb/gutter and sidewalks, stormwater.                                                                                                                      |
| W. Maple Street Downtown        | S. Main ST to S. 6th ST. 1,080 LF Resurface, planter strips, bike lanes, curb, gutter, street lights, street trees, and stormwater. Replace water main.                                                                                    |
| W. Maple Street Residential     | S. 6th ST to WWTP. 1,190 LF. Resurface, planter strips, bike lanes, curb, gutter, sidewalk, street lights, street trees, and stormwater. Replace water main.                                                                               |
| Hemlcok & Main Sidewalks        | On Hemlock from Main to S. 3rd ST, Replace sidewalks on both sides. On Main from Hemlock to 3rd ST, Replace sidewalk on one side. Replace ADA ramps.                                                                                       |

| Other Possible Ideas                |                                                                                                                                                                                                                                                                                                                                |
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| Simpson Rail Trail                  | Create a pedestrian walkway/trail from Summit Road area near Beck Street to City property and back to Summit Road.                                                                                                                                                                                                             |
| Simpson Ash Trail                   | Create a pedestrian walkway/trail from Ash Street to City Property and back to Summit Road.                                                                                                                                                                                                                                    |
| Spruce Street - Lowest Rated Street | Reconstruct Spruce Street including replacement of storm drains and related storm-water facilities. Possible curb gutter and sidewalks on both sides. Water and Sewer Main replacements. Possible underground power and communication utilities. Could potentially use a cement treated base if existing ground is sufficient. |

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| 8th Street - 2nd Lowest Rated Street | Resurface, landscaping and/or planter strips and bike lanes where possible; install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace. |
| Oak Street - 3rd Lowest Rated        | Resurface, install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace. Sewer extension.                                                 |
| Birch Street - 4th Lowest            | Resurface, install needed curb, gutter, sidewalk, street lights, street trees, and stormwater improvements. Water Main replace. Sewer extension.                                                 |

| Re-Occuring Projects (As Funded)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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| <p><b>Pavement Overlay Program</b>- To protect the city’s investment in its roadway system, regular maintenance is required. One of the maintenance components includes providing overlays to extend the life of the street surface and protect the roadway base. The ideal program would provide \$412,500 per year of overlay work at various street locations. The locations are currently determined by the pavement management system provided by the TIB. Currently, the city does not have a set budget per year and applys for grants from the Transportation Improvement Board (TIB). The City currently has 9.5 miles of roadway that we are responsible for the pavement. If pavement overlays were on a 20 year rotation, we would be paving about 2,500 feet a year. At current cost for installation of asphalt, that cost is \$412,500 a year.</p> |
| <p><b>Alley Reconstruct and Pavement Patching (annual cost)</b> - Various locations. Develop an annual program to reconstruct and overlay alleys and roadway pavement patching to reduce maintenance costs.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <p><b>Crack Seals</b> - Various locations. Develop an annual crack seal program to preserve the City investment in newly constructed and overlaid roads.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <p><b>Sidewalk Trip Hazard Elimination</b> - Trip hazards in the existing sidewalk system will be systematically repaired through either removal of affected sidewalk panels, removing the cause of the problem, and re-pouring the panels, or by grinding the problem areas and resurfacing the affected areas.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <p><b>Inactive: Chip Seals</b> - Various locations. Develop an annual chip seal program to preserve the City investment in newly constructed and overlaid roads.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |