City of McCleary
STAFF REPORT

To:	Mayor Miller and City Councilmembers
From:	Chad Bedlington & Tyson Ryder
Date:	August 8, 2023
Department:	Public Works Administration and I.T. Services

Good Evening Mayor and Council,

Per the Council's request, please find the following breakdown which comprises the new software and hardware purchased to date associated with the necessary reestablishment of our IT infrastructure, following catastrophic failure earlier this year:

Software (yearly ongoing cost)
$5,897.37 - Sophos EDR platform
$3,988.09 – Fortinet Firewall Licensing
$ 295.01 - Cisco Duo MFA platform
$ 610.80 – TeamViewer Business

Total = $10,791.27

Software - One Time Purchase (OTP)
$ 652.31 – Stellar Data Recovery Software

Hardware (OTP)
$ 4,483.19 - Fortinet Firewalls x4 w/ Licensing
$48,762.71 - HPE DL360 Gen10+ Servers x2 & HPE MSA 1060
$11,794.21 - HPE Aruba Switch w/ 3 PoE+ Modules
$ 1,432.04 - Rack Console
$22,848.00 - Rubrik backup/recovery appliance with MSP
$ 3,410.26 - 36u HPE G2 Advanced Rack

Total = $92,730.41

Grand Total Spent to Date = $104,173.99

Any additional costs to the I.T. recovery project will be minimal and reported with a final cost report once the project is completed. Our primary cost savings on the project have been accomplished using in-house expertise that would otherwise have been completed by 3rd party consultants at a much higher hourly rate of pay. To date we have projected a project cost savings of nearly $25,000 using staff expertise in lieu of consultants.