

STAFF REPORT

To: Mayor Miller
From: Todd Baun, Director of Public Works
Date: April 13th, 2022
Re: Current Non-Agenda Activity

Additional Camera Purchases

In the 2022 budget, we budgeted \$10,000 for camera purchases and will be purchasing cameras this month. This 2nd phase of the camera purchase and install has been broken down in the spreadsheet below.

Camera	Model	Location of install	Number of Cameras	Price/EA	Total
Verkada	CD52	Rear City Hall Employee Entrance	1	\$ 846.35	\$ 846.35
Verkada	CD52	Front Building Department Entrance	1	\$ 846.35	\$ 846.35
Verkada	CD62E	Substation	1	\$ 1,199.29	\$1,199.29
Verkada	CD62E	Reservoir	1	\$ 1,199.29	\$1,199.29
Verkada	CD62E	Transit Station	1	\$ 1,199.29	\$1,199.29
Verkada	CD62E	Playground	1	\$ 1,199.29	\$1,199.29
Verkada	CD52	3 year Camera License	2	\$ 436.70	\$ 873.40
Verkada	CD62E	3 year Camera License	4	\$ 431.00	\$1,724.00
				Sub-Total	\$9,087.26
				Tax 8.9%	\$ 808.77
				Total	\$9,896.03

The 3rd and final phase of camera purchases will come in 2023 and are scheduled for the following locations.

- Wastewater Treatment Plant x 3
- Community Center Parking Lot x 2
- Additional camera at Transit Station
- Additional camera at substation
- Additional camera at Reservoir.

Fir Street Project

The City has been working on upgrades to our water and stormwater system on Fir St., between 4th and 5th Street. The first upgrade is for the water system and installing an upsized 6" water main to replace the current 1" line that is dead-ended and currently used. This is a much-needed upgrade since our water system plan calls for our water mains to

STAFF REPORT
Non-Agenda Activity
Page 2 of 2

be looped to reduce dead ends, prevent stagnation of water, and minimize service disruption during repairs.

The second upgrade is for the stormwater system. The current stormwater system has undersized pipe that has failed. We are adding new pipe and a catch basin to fix the issue.