

PROPOSED ANNEXATION

GRAYS HARBOR FIRE DISTRICT 12

&

CITY OF MCCLEARY

DISCUSSION POINTS

- YOUR FIRE DEPARTMENTS
- CONTRACTUAL CONSOLIDATIONS
- ANNEXATIONS

CITY OF MCCLEARY

- 1 CHIEF
- 12 VOLUNTEERS
- STAFF IS SHARED THROUGH ILA WITH DIST. 12
- SERVES 2,262 PEOPLE OVER 2.07 SQUARE MILES.
- 157 ALARMS A YEAR (NOT INCLUDING 700 EMS) COMBINED WITH DIST. 12

GENERAL BUDGET \$131,000

EMS UTILITY FEE: \$140,000.

FIRE DISTRICT 12

- 1 CHIEF
- 20 VOLUNTEERS
- STAFF IS SHARED THROUGH ILA WITH DIST. 12
- SERVING 2,000 PEOPLE OVER 145 SQUARE MILES.
- 157 ALARMS A YEAR (NOT INCLUDING 700 EMS) COMBINED WITH DIST. 12

FIRE BUDGET \$108,696.

EMS BUDGET \$ 84,131.

SERVICES PROVIDED

UNDER A CURRENT ILA

- EMERGENCY MEDICAL SERVICES
- FIRE SUPPRESSION AND PREVENTION
- RESCUE
- HAZ-MAT
- COMMUNITY EVENTS

WORKING TOGETHER TOWARDS.

- IMPROVING LONG TERM FINANCIAL SUSTAINABILITY.
- ENHANCING SERVICES TO MEET CURRENT AND FUTURE DEMANDS.
- CODE ENFORCEMENT AND ENGINE COMPANY INSPECTIONS.
- INCIDENT PRE-FIRE PLANNING

WHY SHOULD WE ANNEX?

- MERGE FIRE/EMS INTO ONE UNIFIED COMMAND STRUCTURE.
- IMPROVE SAFETY OF EMERGENCY SERVICE PERSONNEL.
- DECREASE THE DUPLICATION OF EMERGENCY SERVICES AND RESOURCES AND EQUIPMENT.
- COMBINE FINANCIAL STRENGTH AND IMPROVE LONG-TERM STABILITY IN FIRE/EMS FUNDING.
- IMPROVE THE ABILITY TO FUND CAPITAL IMPROVEMENT NEEDS, SUCH AS FIRE STATIONS, APPARATUS AND EQUIPMENT.
- IMPROVE EFFICIENCY OF SERVICES TO OUR COMMUNITIES.

TOGETHER WE ARE BETTER

- 1 FIRE CHIEF
- 1 AA
- VOLUNTEER FORCE OF 12+ RESPONDERS
- SERVING 4,426 CITIZENS
- 147 SQUARE MILES
- FIRE LEVY \$ 219,596.86
- EMS LEVY: \$168,841.72

TOTAL: \$388,438.58

OPTIONS

- CONTRACTUAL CONSOLIDATION
- ANNEXATION

CONTRACTUAL CONSOLIDATIONS

- AUTHORIZED BY RCW 39.34.080
- CITY AND FIRE DISTRICTS CAN AGREE IN WRITING TO FORM A FUNCTIONAL CONSOLIDATION.
- EXAMPLES
 - CURRENT ILA BETWEEN DIST. 12/CITY OF MCCLEARY (31 YEARS).

CONTRACTUAL CONSOLIDATIONS ADVANTAGES

- ALLOWS FLEXIBILITY
- PROVIDES TIME TO BUILD
 - RELATIONSHIPS.
 - OPERATIONAL SYSTEM
 - POLICIES
 - CULTURAL CHANGES.

CONTRACTUAL CONSOLIDATIONS DISADVANTAGES

- CAN HINDER INTERNAL BUY-IN
- COMMITMENT MAY BE WEAKENED
- SUBJECT TO POLITICAL WIND CHANGES

ANNEXATION
RCW 52.04

A METHOD FOR
MUNICIPALITIES TO
BECOME PART OF A
FIRE DISTRICT

ANNEXATIONS INTO A FIRE DISTRICT

- MUNICIPALITIES WITH POPULATIONS OF 300,000 OR LESS CAN ANNEX INTO A FIRE PROTECTION DISTRICT PER RCW 52.04.061
- ONCE A MUNICIPALITY REACHES A POPULATION OF 300,000 OR MORE, THEIR ONLY OPTIONS ARE:
 - RUN THEIR OWN FIRE DEPARTMENT
 - JOIN INTO A REGIONAL FIRE AUTHORITY
 - JOIN VIA CONTRACT FOR A CONSOLIDATED FIRE DEPARTMENT
 - CONTRACT OUT ALL FIRE AND EMERGENCY SERVICES VIA A CONTRACT TO ANOTHER ENTITY

ANNEXATIONS IN OUR AREA

- THE CITY OF PORT TOWNSEND ANNEXED INTO JEFFERSON COUNTY FIRE DISTRICT #3.
- THE CITY OF DES MOINES ANNEXED INTO KING COUNTY FIRE PROTECTION DISTRICT #26
- THE CITY OF FEDERAL WAY ANNEXED INTO KING COUNTY FIRE PROTECTION DISTRICT #39 (SOUTH KING FIRE & RESCUE)
- WHEN DISTRICT #26 AND DISTRICT #39 MERGED, BOTH CITIES REMAINED ANNEXED INTO THE NEW SOUTH KING FIRE & RESCUE (KING #39)
- THE CITY OF BATTLE GROUND CLARK COUNTY FD3.

PROPERTY TAX IMPLICATIONS

- WHEN A MUNICIPALITY, WHO CAN OTHERWISE COLLECT PROPERTY TAXES AT UP TO \$3.375 PER \$1000 OF A/V ANNEXES INTO A FIRE DISTRICT...
 - THEIR LEVY RATE JUMPS UP TO \$3.60 PER \$1000, LESS THE AMOUNT THE FIRE DISTRICT COLLECTS (EITHER \$1.00 OR \$1.50) PER RCW 52.04.081
 - THUS, A MUNICIPALITY CAN COLLECT BETWEEN \$2.10 AND \$2.60 PER \$1,000 WITHOUT HAVING TO FUND A FIRE DEPARTMENT

ANNEXATION ELECTION METHOD

- RCW 52.04.071 ESTABLISHES THE PROCESS FOR ANNEXATION OF A MUNICIPALITY INTO A FIRE DISTRICT.
- THE ELECTION INCLUDES HAVING BOTH THE RESIDENTS OF THE CITY, AND FIRE DISTRICT VOTE ON THE ANNEXATION.
- THE ELECTION MUST BE PASSED BY A SIMPLE MAJORITY OF THE RESIDENTS IN BOTH THE MUNICIPALITY AS WELL AS THE FIRE DISTRICT.

GOVERNANCE

GOVERNANCE OF THE FIRE DISTRICT DOES NOT CHANGE.

ANNEXATION DOES NOT AFFECT OTHER OPERATIONS OR FUNCTIONS OF THE CITY.

ANNEXATION FUNDING

- BENEFIT CHARGES UNDER RCW 52.18.010 THROUGH RCW 52.18.090. (NOT TO EXCEED 6 YEARS)
- PROPERTY TAXES UNDER RCW 52.16.010 THROUGH 52.16.170
- EMERGENCY MEDICAL SERVICES LEVIES.
- BONDS...EXCESS LEVIES....ALL FUNDING METHODOLOGIES AVAILABLE TO A FIRE DISTRICT.

ANNEXATION FUNDING

TAXPAYERS OF THE CITY WILL BE SUBJECT TO THE DISTRICT TAX LEVY .

FIRE LEVY \$0.41

EMS LEVY \$0.38

THE CITY WOULD NO LONGER FUND THE FIRE DEPARTMENT THROUGH GENERAL FUNDS/LEVIES/UTILITY FEES.

CURRENT IMPACT

CITY ASSESSED VALUE \$264,814,814

CITY TAX \$1.25

LIBRARY LEVY \$0.23

HOSPITAL DISTRICT \$0.39

TOTAL TAX \$1.87

CITY REVENUE (CITY TAX X AV) \$332,166

HOMEOWNER PAYS \$188.00 PER \$100,000 AV

EMS UTILITY FEE: RESOLUTION 644 \$12.75 PER MONTH, \$153.00 PER YEAR.

TOTAL ANNUAL \$341.00 PLUS PENDING THEIR AV.

ANNEXATION IMPACT

CITY ASSESSED VALUE \$264,814,814

CITY TAX \$1.25

FIRE DISTRICT GENERAL LEVY \$0.48

FIRE DISTRICT EMS LEVY \$0.38

LIBRARY LEVY \$0.23

HOSPITAL DISTRICT \$0.39

TOTAL TAX \$2.73

CITY REVENUE (CITY TAX X AV) \$332,166.

CITY HOMEOWNER PAYS \$273.00 PER \$100,000 AV.

CITY REVENUE DECREASES BY RESCINDING RESOLUTION 644, \$140,000.00 EMS UTILITY

THE CITY NO LONGER FUNDS FIRE/EMS OUT OF YOUR GENERAL BUDGET.

CITY HOMEOWNER COST.

Home Value	Factor Per 1000	Current Inc. EMS Fee	NEW	Difference
\$100,000	1	\$341.00	\$274.00	\$(67.00)
\$150,000	1.5	\$435.00	\$411.00	\$(24.00)
\$200,000	2	\$529.00	\$548.00	\$19.00
\$250,000	2.5	\$623.00	\$685.00	\$62.00
\$300,000	3	\$717.00	\$822.00	\$105.00
\$350,000	3.5	\$811.00	\$959.00	\$148.00
\$400,000	4	\$905.00	\$1096.00	\$191.00

AGREEMENTS NEEDED

- FOR THE TRANSFER OF ASSETS AND LIABILITIES.
- CONTINUATION OF TAX LEVY FUNDING DURING THE PERIOD OF ANNEXATION COMPLETION JANUARY 1, 2027



THANK-YOU!