



HAROLD LEMAY ENTERPRISES, INC.

4201 Olympic Hwy, Aberdeen, WA 98520

Phone 360-533-1251

October 19, 2026

Mayor and Council Members

City of McCleary

100 South 3rd Street

McCleary, WA 98557

Re: Contract for Garbage, Recyclables and Yard Waste Collection, Annual rate adjustment

Dear Mayor Dahl and Council Members,

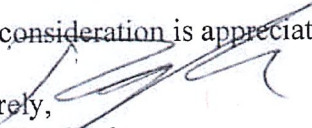
Pursuant to Item 32 of the Garbage and Curbside Recycling Contract, garbage and recycling rates will be adjusted effective January 1, 2027. This letter is intended to keep the City informed of the upcoming adjustment.

The adjustment is based on the change in the Consumer Price Index (CPI) for the six-month period ending June 30, 2026, compared to the same period in the prior year. During this period, the CPI increased 4.38%. Consistent with the contract's rate adjustment methodology, which applies 80% of the CPI increase, the resulting rate adjustment is 3.50%.

In addition, the Agreement provides for the pass-through of disposal cost increases. Effective January 1, 2027, the tip fee at the Central Transfer Station is increasing from \$131.99 to \$140.25 per ton for an increase of \$8.26 per ton.

If you have any questions or would like to discuss the calculations, we would be happy to meet at your convenience. I can be reached at (360) 533-8286 or rogers@wasteconnections.com. It's always a pleasure working with you.

Your consideration is appreciated.

Sincerely,

Roger Swalander
District Manager

Cc: Andrew Riggs, Austin Sly, Kenneth Anthony

EXHIBIT A

CITY OF McCLEARY

RATES EFFECTIVE 01/01/2027

RESOLUTION NO. _____

AS AMENDED _____

A RESOLUTION RELATING TO PUBLIC
SERVICES; ESTABLISHING AND CONFIRMING
FEES; AND PROVIDING FOR EFFECTIVE DATES.

RECITALS

1. Pursuant to Resolution _____, the Council and Mayor set forth fees to be charged for specified City provided services and provided for certain mechanisms in relation to the adjustment thereof. The fees were set after analysis by the Mayor and Council, after receiving the advice of LeMay, Inc., and City staff, as to the minimum levels necessary to adequately maintain and provide funding for the various services involved.

2. The necessity of the continued collection of the authorized levels of fees and the mechanisms for their adjustment has been confirmed by the Mayor and Council.

3. Pursuant to review of the provisions of Resolution _____ carried out by Staff of the City and LeMay, modification in certain areas have been determined to be necessary to reflect a number of factors, including the decision of the City to cease the provision of billing services. Thus, it is found to be appropriate to incorporate those changes in this resolution.

4. It is the intention of the Mayor and Council, in the adoption of this resolution, to achieve the continuing goal of providing the citizens adequate service and protecting the health and safety of the Citizens through continuation of a program of mandatory solid waste disposal.

5. While only certain areas are changed, it is found be in the interest of operational efficiency and ease of reference to adopt the entirety of the schedule and repeal the existing resolution.

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF McCLEARY, THE MAYOR SIGNING IN AUTHENTICATION THEREOF:

SECTION I: Commencing upon the dates set forth in Section II and continuing thereafter until changed as provided therein, the provision of solid waste service within the

corporate limit shall be carried out pursuant to the terms, conditions, and rates set forth as follows:

<u>Item I.</u>	2026	2027
<u>Residential Service</u>	Rate	Rate
65/30 Gallon Monthly	\$ 14.55	\$ 15.19
65 Gallon Monthly	\$ 20.38	\$ 21.36
65 Gallon EOW	\$ 29.28	\$ 30.87
65 Gallon Weekly	\$ 46.46	\$ 49.22
Additional 65 Gallon (each)	\$ 13.52	\$ 14.26
90 Gallon Monthly	\$ 23.53	\$ 24.75
90 Gallon EOW	\$ 40.47	\$ 42.74
90 Gallon Weekly	\$ 60.92	\$ 64.76
Additional 95 Gallon (each)	\$ 19.36	\$ 20.43
Return Trip	\$ 17.55	\$ 18.16
Extra Unit [can, bag, box] (30 Gallon)	\$ 6.30	\$ 6.65
Drive in Service	\$ 9.75	\$ 10.09
<u>Item II.</u>		
<u>Commercial Cart Service</u>		
65 Gallon EOW	\$ 29.28	\$ 30.87
65 Gallon Weekly	\$ 46.46	\$ 49.22
90 Gallon EOW	\$ 40.47	\$ 42.74
90 Gallon Weekly	\$ 60.92	\$ 64.76
Return Trip	\$ 17.55	\$ 18.16
Extra Unit [can, bag, box] (30 Gallon)	\$ 6.30	\$ 6.65
Cart roll out charge each 5 to 25 ft	\$ 3.24	\$ 3.35
For each added 25 ft	\$ 2.04	\$ 2.11
<u>Item III.</u>		
<u>Permanent Commercial Container Service</u>		
1 cubic yard box		
One pickup per week	\$ 133.86	\$ 141.74
Each additional dump per week	\$ 116.60	\$ 123.88
Special or Additional pickup each	\$ 41.49	\$ 43.68
1.5 cubic yard box		
One pickup per week	\$ 205.72	\$ 217.72
Each additional dump per week	\$ 183.87	\$ 195.10
Special or Additional pickup each	\$ 59.23	\$ 62.41
2 cubic yard box		
One pickup per week	\$ 264.94	\$ 280.61
Each additional dump per week	\$ 229.12	\$ 243.54
Special or Additional pickup each	\$ 76.55	\$ 80.71

3 cubic yard box		
One pickup per week	\$ 354.97	\$ 376.99
Each additional dump per week	\$ 316.83	\$ 337.51
Special or Additional pickup each	\$ 104.21	\$ 110.07

4 cubic yard box		
One pickup per week	\$ 475.00	\$ 504.42
Each additional dump per week	\$ 433.48	\$ 461.44
Special or Additional pickup each	\$ 137.60	\$ 145.37

6 cubic yard box		
One pickup per week	\$ 699.58	\$ 743.25
Each additional dump per week	\$ 642.99	\$ 684.68
Special or Additional pickup each	\$ 182.76	\$ 193.58

8 cubic yard box		
One pickup per week	\$ 932.79	\$ 991.02
Each additional dump per week	\$ 857.31	\$ 912.90
Special or Additional pickup each	\$ 243.68	\$ 258.11

Temporary Commercial Container Service

1 yard temporary service		
Delivery	\$ 25.35	\$ 26.24
Rent per day	\$ 0.71	\$ 0.73
Each pickup	\$ 33.89	\$ 35.81

1.5 yard temporary service		
Delivery	\$ 25.35	\$ 26.24
Rent	\$ 0.71	\$ 0.73
Each pickup	\$ 45.17	\$ 47.86

2 yard temporary service		
Delivery	\$ 25.35	\$ 26.24
Rent	\$ 0.71	\$ 0.73
Each pickup	\$ 57.30	\$ 60.78

3 yard temporary service		
Delivery	\$ 30.47	\$ 31.54
Rent	\$ 1.14	\$ 1.18
Each pickup	\$ 104.22	\$ 110.08

4 yard temporary service		
Delivery	\$ 30.47	\$ 31.54
Rent	\$ 1.35	\$ 1.40
Each pickup	\$ 137.59	\$ 145.36

6 yard temporary service		
Delivery	\$ 34.30	\$ 35.50
Rent	\$ 2.05	\$ 2.12
Each pickup	\$ 182.76	\$ 193.58
8 yard temporary service		
Delivery	\$ 34.30	\$ 35.50
Rent	\$ 2.41	\$ 2.49
Each pickup	\$ 243.68	\$ 258.11
Access Fee Weekly (Monthly Charge)	\$ 10.96	\$ 11.34
Access Fee EOW (Monthly Charge)	\$ 5.50	\$ 5.69
Access Fee 2x Weekly (Monthly Charge)	\$ 21.95	\$ 22.72
Lock Fee (each)	\$ 6.33	\$ 6.55
Cable Fee (each)	\$ 12.66	\$ 13.10
Return Trips, Containers	\$ 34.58	\$ 35.79
Add'l Yard (1 to 4 cubic Yards)	\$ 33.76	\$ 35.68
Additional Yard > 4 Yards	\$ 25.34	\$ 26.96

Item IV.

Permanent Drop Box

10/20 cubic yard drop box		
First haul each month	\$ 289.51	\$ 299.64
Each additional haul	\$ 184.20	\$ 190.65
30 cubic yard drop box		
First haul each month	\$ 331.62	\$ 343.23
Each additional haul	\$ 205.26	\$ 212.44
40 cubic yard drop box		
First haul each month	\$ 363.65	\$ 376.38
Each additional haul	\$ 234.75	\$ 242.97

Temporary Drop Box

10/20 cubic yard drop box		
Delivery	\$ 182.80	\$ 189.20
Rent per day	\$ 6.67	\$ 6.90
Each pickup	\$ 188.42	\$ 195.01
30 cubic yard drop box		
Delivery	\$ 182.80	\$ 189.20
Rent per day	\$ 8.08	\$ 8.36
Each pickup	\$ 217.90	\$ 225.53

40 cubic yard drop box		
Delivery	\$ 182.80	\$ 189.20
Rent per day	\$ 9.11	\$ 9.43
Each pickup	\$ 258.62	\$ 267.67

Customer owned compactor

20 cubic yard compactor drop box		
Each scheduled pickup	\$ 268.45	\$ 277.85
30 cubic yard compactor drop box		
Each scheduled pickup	\$ 282.49	\$ 292.38
40 cubic yard compactor drop box		
Each scheduled pickup	\$ 317.60	\$ 328.72
Drop box lids per month	\$ 16.84	\$ 17.43
Disposal rate per ton	\$ 131.99	\$ 140.25

ITEM V.

Miscellaneous

Small Appliances, Furniture, etc.	\$ 35.01	\$ 36.24
Large Appliances, Refrigerators, Freezers	\$ 77.06	\$ 79.76
Special haul rate packer-load & travel time	\$ 67.53	\$ 69.89

M. In addition to the sums stated by the prior paragraphs, there shall be an additional \$2.00 per customer per month added to the basic collection charge by and as costs of the City's billing and collection, including enforcement actions, to the extent and in the manner allowed by law, undertaken by the City to assure compliance with the mandatory solid waste disposal provisions of the City code. This charge shall be assessed as against each bill for service rendered. Additionally, state-imposed or city-imposed excise tax shall be added to the extent and in the manner provided by law.

SECTION II: INTERPRETATION

A. The rates established by Section I shall be effective as of the 1st day of January, 2027.

B. The annual adjustment provided for therein shall be implemented as provided. Rates set by the CITY OF McCLEARY/HAROLD LeMAY ENTERPRISES, INC. CONTRACT FOR GARBAGE, RECYCLABLES AND YARD WASTE COLLECTION; Section 32, Rates and Rate Adjustments Items A. and B.

C. As of the date of the adoption of this resolution, Resolution ____ shall be deemed repealed, superseded and of no further effect, but such repeal and supersession shall not affect the any obligation of a customer arising from services delivered under the provision of any prior resolution or enactment, including Resolution 614.

PASSED THIS _____ DAY OF _____, 2026, by the City
Council of the City of McCleary, and signed in approval
therewith this _____ day of _____, 2026.

CITY OF McCLEARY:

Mayor

ATTEST:

Clerk-Treasurer

APPROVED AS TO FORM:

City Attorney

McCleary Rate Worksheet

2027

Current Gate Rate \$ 131.99
 New Gate Rate \$ 140.25
 Gate Rate Increase \$ 8.26
 Per Pound Increase 0.0041

CPI 4.38%
 City % of CPI 80%
 Adjusted CPI 0.0350

Item I. <u>Residential Service</u>	Adjustments			2027 Rate	Summary	
	Current Rate	CPI	Disposal		Total Adj	Delta %
65/30 Gallon Monthly	\$ 14.55	\$ 0.51	\$ 0.13	\$ 15.19	\$ 0.64	4.40%
65 Gallon Monthly	\$ 20.38	\$ 0.71	\$ 0.26	\$ 21.36	\$ 0.98	4.79%
65 Gallon EOW	\$ 29.28	\$ 1.02	\$ 0.57	\$ 30.87	\$ 1.59	5.45%
65 Gallon Weekly	\$ 46.46	\$ 1.63	\$ 1.14	\$ 49.22	\$ 2.76	5.94%
Additional 65 Gallon (each)	\$ 13.52	\$ 0.47	\$ 0.26	\$ 14.26	\$ 0.74	5.44%
90 Gallon Monthly	\$ 23.53	\$ 0.82	\$ 0.39	\$ 24.75	\$ 1.22	5.17%
90 Gallon EOW	\$ 40.47	\$ 1.42	\$ 0.85	\$ 42.74	\$ 2.27	5.61%
90 Gallon Weekly	\$ 60.92	\$ 2.13	\$ 1.71	\$ 64.76	\$ 3.84	6.30%
Additional 95 Gallon (each)	\$ 19.36	\$ 0.68	\$ 0.39	\$ 20.43	\$ 1.07	5.53%
Return Trip	\$ 17.55	\$ 0.61		\$ 18.16	\$ 0.61	3.50%
Extra Unit [can, bag, box] (30 Gallon)	\$ 6.30	\$ 0.22	\$ 0.13	\$ 6.65	\$ 0.35	5.58%
Drive in Service	\$ 9.75	\$ 0.34		\$ 10.09	\$ 0.34	3.50%
Item II.						
<u>Commercial Cart Service</u>						
65 Gallon EOW	\$ 29.28	\$ 1.02	\$ 0.57	\$ 30.87	\$ 1.59	5.45%
65 Gallon Weekly	\$ 46.46	\$ 1.63	\$ 1.14	\$ 49.22	\$ 2.76	5.94%
90 Gallon EOW	\$ 40.47	\$ 1.42	\$ 0.85	\$ 42.74	\$ 2.27	5.61%
90 Gallon Weekly	\$ 60.92	\$ 2.13	\$ 1.71	\$ 64.76	\$ 3.84	6.30%
Return Trip	\$ 17.55	\$ 0.61		\$ 18.16	\$ 0.61	3.50%
Extra Unit [can, bag, box] (30 Gallon)	\$ 6.30	\$ 0.22	\$ 0.13	\$ 6.65	\$ 0.35	5.58%
Cart roll out charge each 5 to 25 ft	\$ 3.24	\$ 0.11		\$ 3.35	\$ 0.11	3.50%
For each added 25 ft	\$ 2.04	\$ 0.07		\$ 2.11	\$ 0.07	3.50%
Item III.						
<u>Permanent Commercial Container Service</u>						
1 cubic yard box						
One pickup per week	\$ 133.86	\$ 4.69	\$ 3.20	\$ 141.74	\$ 7.88	5.89%
Each additional dump per week	\$ 116.60	\$ 4.08	\$ 3.20	\$ 123.88	\$ 7.28	6.24%
Special or Additional pickup each	\$ 41.49	\$ 1.45	\$ 0.74	\$ 43.68	\$ 2.19	5.28%
1.5 cubic yard box						
One pickup per week	\$ 205.72	\$ 7.20	\$ 4.80	\$ 217.72	\$ 12.00	5.83%
Each additional dump per week	\$ 183.87	\$ 6.44	\$ 4.80	\$ 195.10	\$ 11.23	6.11%
Special or Additional pickup each	\$ 59.23	\$ 2.07	\$ 1.11	\$ 62.41	\$ 3.18	5.37%
2 cubic yard box						
One pickup per week	\$ 264.94	\$ 9.27	\$ 6.40	\$ 280.61	\$ 15.67	5.91%
Each additional dump per week	\$ 229.12	\$ 8.02	\$ 6.40	\$ 243.54	\$ 14.42	6.29%
Special or Additional pickup each	\$ 76.55	\$ 2.68	\$ 1.48	\$ 80.71	\$ 4.16	5.43%

3 cubic yard box							
One pickup per week	\$ 354.97	\$ 12.42	\$ 9.59	\$ 376.99	\$ 22.02	6.20%	
Each additional dump per week	\$ 316.83	\$ 11.09	\$ 9.59	\$ 337.51	\$ 20.68	6.53%	
Special or Additional pickup each	\$ 104.21	\$ 3.65	\$ 2.21	\$ 110.07	\$ 5.86	5.62%	

4 cubic yard box							
One pickup per week	\$ 475.00	\$ 16.63	\$ 12.79	\$ 504.42	\$ 29.42	6.19%	
Each additional dump per week	\$ 433.48	\$ 15.17	\$ 12.79	\$ 461.44	\$ 27.96	6.45%	
Special or Additional pickup each	\$ 137.60	\$ 4.82	\$ 2.95	\$ 145.37	\$ 7.77	5.65%	

6 cubic yard box							
One pickup per week	\$ 699.58	\$ 24.49	\$ 19.19	\$ 743.25	\$ 43.67	6.24%	
Each additional dump per week	\$ 642.99	\$ 22.50	\$ 19.19	\$ 684.68	\$ 41.69	6.48%	
Special or Additional pickup each	\$ 182.76	\$ 6.40	\$ 4.43	\$ 193.58	\$ 10.82	5.92%	

8 cubic yard box							
One pickup per week	\$ 932.79	\$ 32.65	\$ 25.58	\$ 991.02	\$ 58.23	6.24%	
Each additional dump per week	\$ 857.31	\$ 30.01	\$ 25.58	\$ 912.90	\$ 55.59	6.48%	
Special or Additional pickup each	\$ 243.68	\$ 8.53	\$ 5.90	\$ 258.11	\$ 14.43	5.92%	

Temporary Commercial Container Service

1 yard temporary service							
Delivery	\$ 25.35	\$ 0.89		\$ 26.24	\$ 0.89	3.50%	
Rent per day	\$ 0.71	\$ 0.02		\$ 0.73	\$ 0.02	3.50%	
Each pickup	\$ 33.89	\$ 1.19	\$ 0.74	\$ 35.81	\$ 1.92	5.68%	

1.5 yard temporary service							
Delivery	\$ 25.35	\$ 0.89		\$ 26.24	\$ 0.89	3.50%	
Rent	\$ 0.71	\$ 0.02		\$ 0.73	\$ 0.02	3.50%	
Each pickup	\$ 45.17	\$ 1.58	\$ 1.11	\$ 47.86	\$ 2.69	5.95%	

2 yard temporary service							
Delivery	\$ 25.35	\$ 0.89		\$ 26.24	\$ 0.89	3.50%	
Rent	\$ 0.71	\$ 0.02		\$ 0.73	\$ 0.02	3.50%	
Each pickup	\$ 57.30	\$ 2.01	\$ 1.48	\$ 60.78	\$ 3.48	6.08%	

3 yard temporary service							
Delivery	\$ 30.47	\$ 1.07		\$ 31.54	\$ 1.07	3.50%	
Rent	\$ 1.14	\$ 0.04		\$ 1.18	\$ 0.04	3.50%	
Each pickup	\$ 104.22	\$ 3.65	\$ 2.21	\$ 110.08	\$ 5.86	5.62%	

4 yard temporary service							
Delivery	\$ 30.47	\$ 1.07		\$ 31.54	\$ 1.07	3.50%	
Rent	\$ 1.35	\$ 0.05		\$ 1.40	\$ 0.05	3.50%	
Each pickup	\$ 137.59	\$ 4.82	\$ 2.95	\$ 145.36	\$ 7.77	5.65%	

6 yard temporary service							
Delivery	\$ 34.30	\$ 1.20		\$ 35.50	\$ 1.20	3.50%	
Rent	\$ 2.05	\$ 0.07		\$ 2.12	\$ 0.07	3.50%	
Each pickup	\$ 182.76	\$ 6.40	\$ 4.43	\$ 193.58	\$ 10.82	5.92%	

8 yard temporary service							
Delivery	\$ 34.30	\$ 1.20		\$ 35.50	\$ 1.20	3.50%	
Rent	\$ 2.41	\$ 0.08		\$ 2.49	\$ 0.08	3.50%	
Each pickup	\$ 243.68	\$ 8.53	\$ 5.90	\$ 258.11	\$ 14.43	5.92%	

Access Fee Weekly (Monthly Charge)	\$ 10.96	\$ 0.38	\$ 11.34	\$ 0.38	3.50%
Access Fee EOW (Monthly Charge)	\$ 5.50	\$ 0.19	\$ 5.69	\$ 0.19	3.50%
Access Fee 2x Weekly (Monthly Charge)	\$ 21.95	\$ 0.77	\$ 22.72	\$ 0.77	3.50%
Lock Fee (each)	\$ 6.33	\$ 0.22	\$ 6.55	\$ 0.22	3.50%
Cable Fee (each)	\$ 12.66	\$ 0.44	\$ 13.10	\$ 0.44	3.50%
Return Trips, Containers	\$ 34.58	\$ 1.21	\$ 35.79	\$ 1.21	3.50%
Add'l Yard (1 to 4 cubic Yards)	\$ 33.76	\$ 1.18	\$ 35.68	\$ 1.92	5.69%
Additional Yard > 4 Yards	\$ 25.34	\$ 0.89	\$ 26.96	\$ 1.62	6.41%

Item IV.

Permanent Drop Box

10/20 cubic yard drop box					
First haul each month	\$ 289.51	\$ 10.13	\$ 299.64	\$ 10.13	3.50%
Each additional haul	\$ 184.20	\$ 6.45	\$ 190.65	\$ 6.45	3.50%
30 cubic yard drop box					
First haul each month	\$ 331.62	\$ 11.61	\$ 343.23	\$ 11.61	3.50%
Each additional haul	\$ 205.26	\$ 7.18	\$ 212.44	\$ 7.18	3.50%
40 cubic yard drop box					
First haul each month	\$ 363.65	\$ 12.73	\$ 376.38	\$ 12.73	3.50%
Each additional haul	\$ 234.75	\$ 8.22	\$ 242.97	\$ 8.22	3.50%

Temporary Drop Box

10/20 cubic yard drop box					
Delivery	\$ 182.80	\$ 6.40	\$ 189.20	\$ 6.40	3.50%
Rent per day	\$ 6.67	\$ 0.23	\$ 6.90	\$ 0.23	3.50%
Each pickup	\$ 188.42	\$ 6.59	\$ 195.01	\$ 6.59	3.50%
30 cubic yard drop box					
Delivery	\$ 182.80	\$ 6.40	\$ 189.20	\$ 6.40	3.50%
Rent per day	\$ 8.08	\$ 0.28	\$ 8.36	\$ 0.28	3.50%
Each pickup	\$ 217.90	\$ 7.63	\$ 225.53	\$ 7.63	3.50%
40 cubic yard drop box					
Delivery	\$ 182.80	\$ 6.40	\$ 189.20	\$ 6.40	3.50%
Rent per day	\$ 9.11	\$ 0.32	\$ 9.43	\$ 0.32	3.50%
Each pickup	\$ 258.62	\$ 9.05	\$ 267.67	\$ 9.05	3.50%

Customer owned compactor

20 cubic yard compactor drop box					
Each scheduled pickup	\$ 268.45	\$ 9.40	\$ 277.85	\$ 9.40	3.50%
30 cubic yard compactor drop box					
Each scheduled pickup	\$ 282.49	\$ 9.89	\$ 292.38	\$ 9.89	3.50%
40 cubic yard compactor drop box					
Each scheduled pickup	\$ 317.60	\$ 11.12	\$ 328.72	\$ 11.12	3.50%
Drop box lids per month	\$ 16.84	\$ 0.59	\$ 17.43	\$ 0.59	3.50%
Disposal rate per ton	\$ 131.99	\$ 8.26	\$ 140.25	\$ 8.26	6.26%

ITEM V.

Miscellaneous

Small Appliances, Furniture, etc	\$ 35.01	\$ 1.23	\$ 36.24	\$ 1.23	3.50%
Large Appliances, Refrigerators, Freezers	\$ 77.06	\$ 2.70	\$ 79.76	\$ 2.70	3.50%
Special haul rate packer-load & travel time	\$ 67.53	\$ 2.36	\$ 69.89	\$ 2.36	3.50%

Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUURS49DSA0

Not Seasonally Adjusted

Series Title: All items in Seattle-Tacoma-Bellevue, WA, all urban

Area: Seattle-Tacoma-Bellevue WA

Item: All items

Base Period: 1982-84=100

Years: 2016 to 2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016		250.942		253.815		256.098		256.907		256.941		256.821	254.886	253.122	256.651
2017		259.503		261.560		263.756		263.333		264.653		265.850	262.668	260.656	264.680
2018		268.031		270.309		272.395		271.625		272.805		273.293	271.089	269.527	272.652
2019		275.304		276.765		278.631		280.286		278.682		279.421	277.984	276.230	279.738
2020		282.115		280.484		281.055		284.905		284.505		283.409	282.693	281.281	284.105
2021		286.950		290.068		296.573		299.704		303.099		304.856	295.560	289.628	301.493
2022		310.078		316.525		326.656		326.796		330.173		330.489	322.167	315.507	328.827
2023		334.987		338.487		341.734		344.449		345.992		344.982	340.845	337.109	344.581
2024		349.288		353.503		354.824		355.179		356.212		354.348	353.488	351.426	355.551
2025		358.096		359.400		364.344		365.211				365.447	362.039	359.458	365.137
2026		372.121		377.091		380.849								375.221	

4.38

Municipality: City of McCleary
Effective Date: _____

Base Information

Municipal Price Out Revenue (most recent)	\$ 503,103.47
Average Monthly Fuel Gallons (whole facility)	16,800
Driver Hours Allocation	1.96%
Estimated Monthly Fuel Gallons	329.83
Base Fuel Price (Per Contract)	\$ 2.76
Base Annual Fuel Expense	\$ 10,923.86

Fuel to Revenue Ratio

Base Annual Fuel Expense	\$ 10,924
Divided by Base Revenue	÷ \$ 503,103
Equals Base Fuel vs. Base Revenue Ratio	= 2.17%

Actual Fuel Increase

Current Fuel Price...	7.040
Minus Base Fuel Index	- \$ 2.76
Equals Difference in Fuel Index Price	= \$ 4.280
Divided By Base Fuel Index	÷ \$ 2.760
Increase in Fuel Cost over Base Period	= 155.07%

Fuel Index Increase as % of Municipal Revenue

Base Fuel Expense as % of Municipal Revenue	2.17%
Multiplied By Fuel Percent Price Increase	x 155.07%
Equals Fuel Index Increase as a % of Municipal Revenue	= 3.37%

Fuel Surcharge to Desired Revenue

Allowable Fuel Increase as a % of Municipal Revenue	3.37%
Multiplied by Municipal Price Out Revenue	x \$ 503,103
Equals Allowable Fuel Increase to Municipal Revenue	= \$ 16,940