

To City of McCleary
 From: Evergreen Consulting Group LLC
 Time Period: January 1, 2022 to December 31, 2022

<u>Evergreen Consulting Team</u>	<u>Hourly Rate</u>
Eric Wilson Program Director	\$ 140
Mike Porter, Program Manager	\$ 124
Andy Gerde, Lighting Specialist	\$ 110

Task Description:	Evergreen Consulting Group Hours			Costs		
	Eric	Mike	Andy	Directs	Directs - Notes	Total Cost Labor+Directs
Monthly site visit to CMcC service area for pre & post Residential ductless heat pump, heat pumps, weatherization inspections and trade ally support (up to .5 day/month)			48	\$ 300	Travel	\$ 5,580.00
Office followup with cust & trade allies-review audits, approve & notify trade allies's (1 hr /month)			12			\$ 1,320.00
Supervision, project file completion, project tracking & followup with trade allies		36				\$ 4,464.00
Directing project	3					\$ 420.00
Completed projects submitted to CMcC for BPA submittal (2 per month)		24				\$ 2,976.00
	3	60	60	\$ 300		\$ 14,760.00

Budget Assumptions:

CMcC pays incentives to customers & Evergreen enters data in BPA system