

City of McCleary — Light & Power

Meter Fee Rate Adjustment — 2026

March 11, 2026 | Executive Session

A 3% usage rate increase has already been applied in 2026. The table below reflects the additional meter fee adjustments needed to generate \$112,000 in annual revenue, per Tara Dunford's Fund 401 financial model.

Rate Class	Meters	Current Fee	GH PUD Rate	Proposed Fee	Change	Annual Revenue Added
Residential (inside & outside city)	1,143	\$15.75	\$39.00	\$23.81	+\$8.06	\$110,517
Commercial — Single Phase	98	\$21.52	\$22.37	\$22.37	+\$0.85	\$999
Commercial — Three Phase	19	\$37.80	\$33.69	\$37.80	No change	\$0
Commercial — Single & Three Phase	2	\$59.33	\$89.64	\$79.50	+\$20.17	\$484
Industrial	0	<i>Billed by demand</i>	—	<i>No change</i>	—	\$0
TOTAL	1,262					\$112,000

Notes:

1. Residential includes 815 accounts inside city limits and 328 outside city limits.
2. Commercial three-phase held flat — current rate of \$37.80 already exceeds the GH PUD rate of \$33.69.
3. Commercial single & three phase increased 34% toward the GH PUD rate of \$89.64. Proposed \$79.50 remains \$10.14 below the PUD benchmark.
4. Revenue target of \$112,000 is in addition to the 3% usage rate increase already in effect for 2026.