

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF MCCLEARY, WASHINGTON, AMENDING THE 2025 ANNUAL BUDGET TO REFLECT REVISED REVENUES, EXPENDITURES, AND FUND BALANCES; UPDATING THE WAGE SCALE; MODIFYING POLICE STAFFING; UPDATING THE COST ALLOCATION PLAN; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

R E C I T A L S:

WHEREAS, on December 18, 2024, the City Council adopted, and the Mayor approved, Ordinance No. 894 establishing the 2025 budget; and

WHEREAS, during ongoing budget review, the City Council has identified necessary adjustments to better serve the City of McCleary; and

WHEREAS, the City Council has determined it is in the best interest of the City to increase the Current Expense Fund budget by \$25,000, to be fully offset by additional revenue; and

WHEREAS, the City Council finds it necessary to increase the Street Fund budget by \$23,000, with the increase to be offset by a reduction in budgeted fund balance; and

WHEREAS, the City Council has determined that increasing the Light & Power Equipment Replacement budget by \$142,000 is warranted, to be funded by a corresponding decrease in the ending fund balance; and

WHEREAS, the City Council further finds it necessary to increase the Water Equipment Replacement budget by \$22,000, resulting in a decrease to the ending fund balance; and

WHEREAS, the City Council has determined that an increase of \$147,000 to the Sewer Reserve Fund is in the City's best interest, also funded through a reduction in the ending fund balance; and

WHEREAS, the City Council has determined it is appropriate to update the wage scale to reflect rates approved in the Teamsters union contract; and

WHEREAS, the City Council has further determined it is in the City's best interest to vacate the Police Sergeant position and add an additional Police Officer position; and

WHEREAS, the City Council has determined it is necessary to update the City's cost allocation plan; and

WHEREAS, the City has provided public notice and opportunities for public input in accordance with state and local requirements, including public comment before the City Council.

NOW, THEREFORE, the City Council of the City of McCleary, Washington do ordain as follows:

SECTION 1: The 2025 Annual Budget, as adopted by Ordinance No. ****, is hereby amended as set forth in **Attachment A**, which is incorporated herein by reference and made part of this ordinance.

SECTION 2: The City's wage scale is hereby amended as provided in **Attachment B**, which is incorporated herein by reference and made a part of this ordinance. This update includes adjustments to compensation rates in accordance with the Teamsters union contract and modifies the Police Department staffing by removing the Police Sergeant position and adding an additional Police Officer position within the wage scale.

SECTION 3: The City's cost allocation plan is amended as detailed in **Attachment C**, which is incorporated herein by reference and made part of this ordinance.

SECTION 4: SEVERABILITY. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases had been declared invalid or unconstitutional, and if for any reason this Ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

SECTION 5: CORRECTIONS. Upon approval of the Mayor and City Attorney, the Clerk-Controller and the Code Reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors, references to other local, state, or federal laws, codes, rules, regulations, or ordinance number and section/subsection numbering.

SECTION 6: EFFECTIVE DATE. This ordinance, being an exercise of power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

PASSED THIS 9th DAY OF July, 2025 by the City Council of the City of McCleary
and signed in approval therewith this 9th day of July, 2025.

CITY OF MCCLEARY:

BRYCEN HUFF, Mayor Pro-Tem

ATTEST:

JAMIE VINEYARD, City Clerk-Treasurer

APPROVED AS TO FORM:

MADISON A. PLEASANT, City Attorney

PUBLISHED: _____

EFFECTIVE DATE: _____