

EXHIBIT A

CITY OF McCLEARY

RATES EFFECTIVE 01/01/2022

RESOLUTION NO. _____

AS AMENDED _____

A RESOLUTION RELATING TO PUBLIC SERVICES; ESTABLISHING AND CONFIRMING FEES; AND PROVIDING FOR EFFECTIVE DATES.

RECITALS

1. Pursuant to Resolution _____, the Council and Mayor set forth fees to be charged for specified City provided services and provided for certain mechanisms in relation to the adjustment thereof. The fees were set after analysis by the Mayor and Council, after receiving the advice of LeMay, Inc., and City staff, as to the minimum levels necessary to adequately maintain and provide funding for the various services involved.

2. The necessity of the continued collection of the authorized levels of fees and the mechanisms for their adjustment has been confirmed by the Mayor and Council.

3. Pursuant to review of the provisions of

Resolution _____ carried out by Staff of the City and LeMay, modification in certain areas have been determined to be necessary to reflect a number of factors, including the decision of the City to cease the provision of billing services. Thus, it is found to be appropriate to incorporate those changes in this resolution.

4. It is the intention of the Mayor and Council, in the adoption of this resolution, to achieve the continuing goal of providing the citizens adequate service and protecting the health and safety of the Citizens through continuation of a program of mandatory solid waste disposal.

5. While only certain areas are changed, it is found be in the interest of operational efficiency and ease of reference to adopt the entirety of the schedule and repeal the existing resolution.

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS BY THE CITY COUNCIL OF THE CITY OF McCLEARY, THE MAYOR SIGNING IN AUTHENTICATION THEREOF:

SECTION I: Commencing upon the dates set forth in Section II and continuing thereafter until changed as provided therein, the provision of solid waste service within the

corporate limit shall be carried out pursuant to the terms, conditions, and rates set forth as follows:

<u>Item I.</u>	2021	2022
<u>Residential Service</u>	Rate	Rate
65/30 Gallon Monthly	\$ 11.86	\$ 12.19
65 Gallon Monthly	\$ 16.40	\$ 16.88
65 Gallon EOW	\$ 23.03	\$ 23.77
65 Gallon Weekly	\$ 35.90	\$ 37.14
Additional 65 Gallon (each)	\$ 10.64	\$ 10.98
90 Gallon Monthly	\$ 18.68	\$ 19.26
90 Gallon EOW	\$ 31.66	\$ 32.70
90 Gallon Weekly	\$ 46.45	\$ 48.14
Additional 95 Gallon (each)	\$ 15.18	\$ 15.68
Return Trip	\$ 14.76	\$ 15.11
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.93	\$ 5.09
Drive in Service	\$ 8.20	\$ 8.40
<u>Item II.</u>		
<u>Commercial Cart Service</u>		
65 Gallon EOW	\$ 23.03	\$ 23.77
65 Gallon Weekly	\$ 35.90	\$ 37.14
90 Gallon EOW	\$ 31.66	\$ 32.70
90 Gallon Weekly	\$ 46.45	\$ 48.14
Return Trip	\$ 14.76	\$ 15.11
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.93	\$ 5.09
Cart roll out charge each 5 to 25 ft	\$ 2.73	\$ 2.79
For each added 25 ft	\$ 1.71	\$ 1.75
<u>Item III.</u>		
<u>Permanent Commercial Container Service</u>		
1 cubic yard box		
One pickup per week	\$ 103.61	\$ 107.17
Each additional dump per week	\$ 89.09	\$ 92.30
Special or Additional pickup each	\$ 32.83	\$ 33.86
1.5 cubic yard box		
One pickup per week	\$ 159.56	\$ 165.00
Each additional dump per week	\$ 141.18	\$ 146.18
Special or Additional pickup each	\$ 46.71	\$ 48.20
2 cubic yard box		
One pickup per week	\$ 204.88	\$ 211.94
Each additional dump per week	\$ 174.76	\$ 181.10
Special or Additional pickup each	\$ 60.24	\$ 62.18

3 cubic yard box		
One pickup per week	\$ 271.63	\$ 281.37
Each additional dump per week	\$ 239.53	\$ 248.51
Special or Additional pickup each	\$ 81.44	\$ 84.13

4 cubic yard box		
One pickup per week	\$ 363.61	\$ 376.63
Each additional dump per week	\$ 328.67	\$ 340.86
Special or Additional pickup each	\$ 107.45	\$ 111.02

6 cubic yard box		
One pickup per week	\$ 534.54	\$ 553.81
Each additional dump per week	\$ 486.92	\$ 505.06
Special or Additional pickup each	\$ 141.30	\$ 146.17

8 cubic yard box		
One pickup per week	\$ 712.73	\$ 738.43
Each additional dump per week	\$ 649.22	\$ 673.41
Special or Additional pickup each	\$ 188.39	\$ 194.89

Temporary Commercial Container Service

1 yard temporary service		
Delivery	\$ 21.32	\$ 21.83
Rent per day	\$ 0.61	\$ 0.62
Each pickup	\$ 26.44	\$ 27.32

1.5 yard temporary service		
Delivery	\$ 21.32	\$ 21.83
Rent	\$ 0.61	\$ 0.62
Each pickup	\$ 34.89	\$ 36.10

2 yard temporary service		
Delivery	\$ 21.32	\$ 21.83
Rent	\$ 0.61	\$ 0.62
Each pickup	\$ 44.05	\$ 45.60

3 yard temporary service		
Delivery	\$ 25.64	\$ 26.25
Rent	\$ 0.96	\$ 0.98
Each pickup	\$ 81.45	\$ 84.14

4 yard temporary service		
Delivery	\$ 25.64	\$ 26.25
Rent	\$ 1.14	\$ 1.17
Each pickup	\$ 107.44	\$ 111.01

6 yard temporary service		
Delivery	\$ 28.85	\$ 29.54
Rent	\$ 1.72	\$ 1.76
Each pickup	\$ 141.30	\$ 146.17
8 yard temporary service		
Delivery	\$ 28.85	\$ 29.54
Rent	\$ 2.03	\$ 2.08
Each pickup	\$ 188.39	\$ 194.89
Access Fee Weekly (Monthly Charge)	\$ 9.22	\$ 9.44
Access Fee EOW (Monthly Charge)	\$ 4.62	\$ 4.73
Access Fee 2x Weekly (Monthly Charge)	\$ 18.47	\$ 18.91
Lock Fee (each)	\$ 5.33	\$ 5.46
Cable Fee (each)	\$ 10.65	\$ 10.90
Return Trips, Containers	\$ 29.10	\$ 29.79
Addtl Yard (1 to 4 cubic Yards)	\$ 26.33	\$ 27.21
Additional Yard > 4 Yards	\$ 19.24	\$ 19.95

Item IV.

Permanent Drop Box

10/20 cubic yard drop box		
First haul each month	\$ 243.60	\$ 249.40
Each additional haul	\$ 154.99	\$ 158.68
30 cubic yard drop box		
First haul each month	\$ 279.03	\$ 285.67
Each additional haul	\$ 172.71	\$ 176.82
40 cubic yard drop box		
First haul each month	\$ 305.98	\$ 313.26
Each additional haul	\$ 197.52	\$ 202.22

Temporary Drop Box

10/20 cubic yard drop box		
Delivery	\$ 153.81	\$ 157.47
Rent per day	\$ 5.61	\$ 5.74
Each pickup	\$ 158.54	\$ 162.31
30 cubic yard drop box		
Delivery	\$ 153.81	\$ 157.47
Rent per day	\$ 6.79	\$ 6.95
Each pickup	\$ 183.34	\$ 187.70

40 cubic yard drop box		
Delivery	\$ 153.81	\$ 157.47
Rent per day	\$ 7.68	\$ 7.86
Each pickup	\$ 217.60	\$ 222.78
<u>Customer owned compactor</u>		
20 cubic yard compactor drop box		
Each scheduled pickup	\$ 225.88	\$ 231.26
30 cubic yard compactor drop box		
Each scheduled pickup	\$ 237.68	\$ 243.34
40 cubic yard compactor drop box		
Each scheduled pickup	\$ 267.23	\$ 273.59
Drop box lids per month	\$ 14.17	\$ 14.51
Disposal rate per ton	\$ 106.77	\$ 109.50
 <u>ITEM V.</u>		
<u>Miscellaneous</u>		
Small Appliances, Furniture, etc	\$ 29.46	\$ 30.16
Large Appliances, Refrigerators, Freezers	\$ 64.84	\$ 66.38
Special haul rate packer-load & travel time	\$ 56.83	\$ 58.18

M. In addition to the sums stated by the prior paragraphs, there shall be an additional \$2.00 per customer per month added to the basic collection charge by and as costs of the City's billing and collection, including enforcement actions, to the extent and in the manner allowed by law, undertaken by the City to assure compliance with the mandatory solid waste disposal provisions of the City code. This charge shall be assessed as against each bill for service rendered. Additionally, state-imposed or city-imposed excise tax shall be added to the extent and in the manner provided by law.

SECTION II: INTERPRETATION

A. The rates established by Section I shall be effective as of the 1st day of January, 2022.

B. The annual adjustment provided for therein shall be implemented as provided. Rates set by the CITY OF McCLEARY/HAROLD LeMAY ENTERPRISES, INC. CONTRACT FOR GARBAGE, RECYCLABLES AND YARD WASTE COLLECTION; Section 32, Rates and Rate Adjustments Items A. and B.

C. As of the date of the adoption of this resolution, Resolution ____ shall be deemed repealed, superseded and of no further effect, but such repeal and supersession shall not effect the any obligation of a customer arising from services delivered under the provision of any prior resolution or enactment, including Resolution 614.

PASSED THIS _____ DAY OF _____, 2021, by the City
Council of the City of McCleary, and signed in approval
therewith this _____ day of _____, 2021.

CITY OF McCLEARY:

D. Brenda Orffer, Mayor

ATTEST:

WENDY COLLINS, Clerk-Treasurer

APPROVED AS TO FORM:

City Attorney



HAROLD LEMAY ENTERPRISES, INC.

4201 Olympic Hwy, Aberdeen, WA 98520

Phone 360-533-1251

September 7, 2021

Mayor and Council Members
City of McCleary
100 South 3rd Street
McCleary, WA 98557

Re: Contract for Garbage, Recyclables and Yard Waste Collection, Annual rate adjustment

Dear Mayor and Council Members,

The Company is requesting the garbage and recycling rates to be adjusted effective January 1, 2022 pursuant to item 32 of the Garbage and Curbside Recycling Contract.

The Consumer Price Index for one year ending June 2021 has increased 2.97%. The contract allows 80% of the CPI for a 2.38% increase in the existing rates

The contract also allows the pass through of any disposal increase. Effective January 1, 2022 the county is increasing the tip fee at the Central Transfer Station from \$106.77 to \$109.50 per ton for an increase of \$2.73 per ton

If you have any questions or would like to discuss the calculations, we would be happy to meet at your convenience. I can be reached at (360) 533-8286 or rogers@wasteconnections.com . It's always a pleasure working with you.

Your consideration is appreciated.

Sincerely,

Roger Swalander
Site Manager

Cc: Laura Kapuscinski, Matt O'Connell, Tom Rupert

McCleary Rate Worksheet

2022

Current Gate Rate \$ 106.77
 New Gate Rate \$ 109.50
 Gate Rate Increase \$ 2.73
 Per Pound Increase 0.0014

CPI 2.97%
 City % of CPI 80%
 Adjusted CPI 0.0238

Item I.	Current Rate	Adjustments			Proposed Rate	Summary	
		CPI	Disposal			Total Adj	Delta %
Residential Service							
65/30 Gallon Monthly	\$ 11.86	\$ 0.28	\$ 0.04	\$	\$ 12.19	\$ 0.33	2.76%
65 Gallon Monthly	\$ 16.40	\$ 0.39	\$ 0.09	\$	\$ 16.88	\$ 0.48	2.93%
65 Gallon EOW	\$ 23.03	\$ 0.55	\$ 0.19	\$	\$ 23.77	\$ 0.74	3.22%
65 Gallon Weekly	\$ 35.90	\$ 0.85	\$ 0.39	\$	\$ 37.14	\$ 1.24	3.46%
Additional 65 Gallon (each)	\$ 10.64	\$ 0.25	\$ 0.09	\$	\$ 10.98	\$ 0.34	3.22%
90 Gallon Monthly	\$ 18.68	\$ 0.44	\$ 0.13	\$	\$ 19.26	\$ 0.58	3.10%
90 Gallon EOW	\$ 31.66	\$ 0.75	\$ 0.29	\$	\$ 32.70	\$ 1.04	3.30%
90 Gallon Weekly	\$ 46.45	\$ 1.11	\$ 0.58	\$	\$ 48.14	\$ 1.69	3.63%
Additional 95 Gallon (each)	\$ 15.18	\$ 0.36	\$ 0.13	\$	\$ 15.68	\$ 0.50	3.27%
Return Trip	\$ 14.76	\$ 0.35		\$	\$ 15.11	\$ 0.35	2.38%
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.93	\$ 0.12	\$ 0.04	\$	\$ 5.09	\$ 0.16	3.29%
Drive in Service	\$ 8.20	\$ 0.20		\$	\$ 8.40	\$ 0.20	2.38%
Item II.							
Commercial Cart Service							
65 Gallon EOW	\$ 23.03	\$ 0.55	\$ 0.19	\$	\$ 23.77	\$ 0.74	3.22%
65 Gallon Weekly	\$ 35.90	\$ 0.85	\$ 0.39	\$	\$ 37.14	\$ 1.24	3.46%
90 Gallon EOW	\$ 31.66	\$ 0.75	\$ 0.29	\$	\$ 32.70	\$ 1.04	3.30%
90 Gallon Weekly	\$ 46.45	\$ 1.11	\$ 0.58	\$	\$ 48.14	\$ 1.69	3.63%
Return Trip	\$ 14.76	\$ 0.35		\$	\$ 15.11	\$ 0.35	2.38%
Extra Unit [can, bag, box] (30 Gallon)	\$ 4.93	\$ 0.12	\$ 0.04	\$	\$ 5.09	\$ 0.16	3.29%
Cart roll out charge each 5 to 25 ft	\$ 2.73	\$ 0.06		\$	\$ 2.79	\$ 0.06	2.38%
For each added 25 ft	\$ 1.71	\$ 0.04		\$	\$ 1.75	\$ 0.04	2.38%
Item III.							
Permanent Commercial Container Service							
1 cubic yard box							
One pickup per week	\$ 103.61	\$ 2.47	\$ 1.09	\$	\$ 107.17	\$ 3.56	3.43%
Each additional dump per week	\$ 89.09	\$ 2.12	\$ 1.09	\$	\$ 92.30	\$ 3.21	3.61%
Special or Additional pickup each	\$ 32.83	\$ 0.78	\$ 0.25	\$	\$ 33.86	\$ 1.03	3.15%
1.5 cubic yard box							
One pickup per week	\$ 159.56	\$ 3.80	\$ 1.64	\$	\$ 165.00	\$ 5.44	3.41%
Each additional dump per week	\$ 141.18	\$ 3.36	\$ 1.64	\$	\$ 146.18	\$ 5.00	3.54%
Special or Additional pickup each	\$ 46.71	\$ 1.11	\$ 0.38	\$	\$ 48.20	\$ 1.49	3.19%
2 cubic yard box							
One pickup per week	\$ 204.88	\$ 4.88	\$ 2.18	\$	\$ 211.94	\$ 7.06	3.45%
Each additional dump per week	\$ 174.76	\$ 4.16	\$ 2.18	\$	\$ 181.10	\$ 6.34	3.63%
Special or Additional pickup each	\$ 60.24	\$ 1.43	\$ 0.50	\$	\$ 62.18	\$ 1.94	3.22%

3 cubic yard box							
One pickup per week	\$ 271.63	\$ 6.46	\$ 3.28	\$ 281.37	\$ 9.74	3.59%	
Each additional dump per week	\$ 239.53	\$ 5.70	\$ 3.28	\$ 248.51	\$ 8.98	3.75%	
Special or Additional pickup each	\$ 81.44	\$ 1.94	\$ 0.76	\$ 84.13	\$ 2.69	3.31%	

4 cubic yard box							
One pickup per week	\$ 363.61	\$ 8.65	\$ 4.37	\$ 376.63	\$ 13.02	3.58%	
Each additional dump per week	\$ 328.67	\$ 7.82	\$ 4.37	\$ 340.86	\$ 12.19	3.71%	
Special or Additional pickup each	\$ 107.45	\$ 2.56	\$ 1.01	\$ 111.02	\$ 3.57	3.32%	

6 cubic yard box							
One pickup per week	\$ 534.54	\$ 12.72	\$ 6.55	\$ 553.81	\$ 19.27	3.61%	
Each additional dump per week	\$ 486.92	\$ 11.59	\$ 6.55	\$ 505.06	\$ 18.14	3.73%	
Special or Additional pickup each	\$ 141.30	\$ 3.36	\$ 1.51	\$ 146.17	\$ 4.87	3.45%	

8 cubic yard box							
One pickup per week	\$ 712.73	\$ 16.96	\$ 8.74	\$ 738.43	\$ 25.70	3.61%	
Each additional dump per week	\$ 649.22	\$ 15.45	\$ 8.74	\$ 673.41	\$ 24.19	3.73%	
Special or Additional pickup each	\$ 188.39	\$ 4.48	\$ 2.02	\$ 194.89	\$ 6.50	3.45%	

Temporary Commercial Container Service

1 yard temporary service

Delivery	\$ 21.32	\$ 0.51		\$ 21.83	\$ 0.51	2.38%	
Rent per day	\$ 0.61	\$ 0.01		\$ 0.62	\$ 0.01	2.38%	
Each pickup	\$ 26.44	\$ 0.63	\$ 0.25	\$ 27.32	\$ 0.88	3.33%	

1.5 yard temporary service

Delivery	\$ 21.32	\$ 0.51		\$ 21.83	\$ 0.51	2.38%	
Rent	\$ 0.61	\$ 0.01		\$ 0.62	\$ 0.01	2.38%	
Each pickup	\$ 34.89	\$ 0.83	\$ 0.38	\$ 36.10	\$ 1.21	3.46%	

2 yard temporary service

Delivery	\$ 21.32	\$ 0.51		\$ 21.83	\$ 0.51	2.38%	
Rent	\$ 0.61	\$ 0.01		\$ 0.62	\$ 0.01	2.38%	
Each pickup	\$ 44.05	\$ 1.05	\$ 0.50	\$ 45.60	\$ 1.55	3.52%	

3 yard temporary service

Delivery	\$ 25.64	\$ 0.61		\$ 26.25	\$ 0.61	2.38%	
Rent	\$ 0.96	\$ 0.02		\$ 0.98	\$ 0.02	2.38%	
Each pickup	\$ 81.45	\$ 1.94	\$ 0.76	\$ 84.14	\$ 2.69	3.31%	

4 yard temporary service

Delivery	\$ 25.64	\$ 0.61		\$ 26.25	\$ 0.61	2.38%	
Rent	\$ 1.14	\$ 0.03		\$ 1.17	\$ 0.03	2.38%	
Each pickup	\$ 107.44	\$ 2.56	\$ 1.01	\$ 111.01	\$ 3.57	3.32%	

6 yard temporary service

Delivery	\$ 28.85	\$ 0.69		\$ 29.54	\$ 0.69	2.38%	
Rent	\$ 1.72	\$ 0.04		\$ 1.76	\$ 0.04	2.38%	
Each pickup	\$ 141.30	\$ 3.36	\$ 1.51	\$ 146.17	\$ 4.87	3.45%	

8 yard temporary service

Delivery	\$ 28.85	\$ 0.69		\$ 29.54	\$ 0.69	2.38%	
Rent	\$ 2.03	\$ 0.05		\$ 2.08	\$ 0.05	2.38%	
Each pickup	\$ 188.39	\$ 4.48	\$ 2.02	\$ 194.89	\$ 6.50	3.45%	

Access Fee Weekly (Monthly Charge)	\$ 9.22	\$ 0.22		\$ 9.44	\$ 0.22	2.38%
Access Fee EOW (Monthly Charge)	\$ 4.62	\$ 0.11		\$ 4.73	\$ 0.11	2.38%
Access Fee 2x Weekly (Monthly Charge)	\$ 18.47	\$ 0.44		\$ 18.91	\$ 0.44	2.38%
Lock Fee (each)	\$ 5.33	\$ 0.13		\$ 5.46	\$ 0.13	2.38%
Cable Fee (each)	\$ 10.65	\$ 0.25		\$ 10.90	\$ 0.25	2.38%
Return Trips, Containers	\$ 29.10	\$ 0.69		\$ 29.79	\$ 0.69	2.38%
Add'l Yard (1 to 4 cubic Yards)	\$ 26.33	\$ 0.63	\$ 0.25	\$ 27.21	\$ 0.88	3.34%
Additional Yard > 4 Yards	\$ 19.24	\$ 0.46	\$ 0.25	\$ 19.95	\$ 0.71	3.69%

Item IV.

Permanent Drop Box

10/20 cubic yard drop box						
First haul each month	\$ 243.60	\$ 5.80		\$ 249.40	\$ 5.80	2.38%
Each additional haul	\$ 154.99	\$ 3.69		\$ 158.68	\$ 3.69	2.38%
30 cubic yard drop box						
First haul each month	\$ 279.03	\$ 6.64		\$ 285.67	\$ 6.64	2.38%
Each additional haul	\$ 172.71	\$ 4.11		\$ 176.82	\$ 4.11	2.38%
40 cubic yard drop box						
First haul each month	\$ 305.98	\$ 7.28		\$ 313.26	\$ 7.28	2.38%
Each additional haul	\$ 197.52	\$ 4.70		\$ 202.22	\$ 4.70	2.38%

Temporary Drop Box

10/20 cubic yard drop box						
Delivery	\$ 153.81	\$ 3.66		\$ 157.47	\$ 3.66	2.38%
Rent per day	\$ 5.61	\$ 0.13		\$ 5.74	\$ 0.13	2.38%
Each pickup	\$ 158.54	\$ 3.77		\$ 162.31	\$ 3.77	2.38%
30 cubic yard drop box						
Delivery	\$ 153.81	\$ 3.66		\$ 157.47	\$ 3.66	2.38%
Rent per day	\$ 6.79	\$ 0.16		\$ 6.95	\$ 0.16	2.38%
Each pickup	\$ 183.34	\$ 4.36		\$ 187.70	\$ 4.36	2.38%
40 cubic yard drop box						
Delivery	\$ 153.81	\$ 3.66		\$ 157.47	\$ 3.66	2.38%
Rent per day	\$ 7.68	\$ 0.18		\$ 7.86	\$ 0.18	2.38%
Each pickup	\$ 217.60	\$ 5.18		\$ 222.78	\$ 5.18	2.38%

Customer owned compactor

20 cubic yard compactor drop box						
Each scheduled pickup	\$ 225.88	\$ 5.38		\$ 231.26	\$ 5.38	2.38%
30 cubic yard compactor drop box						
Each scheduled pickup	\$ 237.68	\$ 5.66		\$ 243.34	\$ 5.66	2.38%
40 cubic yard compactor drop box						
Each scheduled pickup	\$ 267.23	\$ 6.36		\$ 273.59	\$ 6.36	2.38%
Drop box lids per month	\$ 14.17	\$ 0.34		\$ 14.51	\$ 0.34	2.38%
Disposal rate per ton	\$ 106.77		\$ 2.73	\$ 109.50	\$ 2.73	2.56%

ITEM V.

Miscellaneous

Small Appliances, Furniture, etc	\$ 29.46	\$ 0.70		\$ 30.16	\$ 0.70	2.38%
Large Appliances, Refrigerators, Freezers	\$ 64.84	\$ 1.54		\$ 66.38	\$ 1.54	2.38%
Special haul rate packer-load & travel time	\$ 56.83	\$ 1.35		\$ 58.18	\$ 1.35	2.38%