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Budget Comparison - Detail
Fire Department

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ACCT

Account Number		2025	2025	2025	Budget	% of
		October	Actual 10/17/2025	Budget	Status	Budget
100-00-43420-000-000	Fire Ins Tax from State	0.00	16,362.20	13,500.00	2,862.20	121.20
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-44301-000-000	Fire Inspection Fee	75.00	300.00	1,000.00	-700.00	30.00
100-00-46220-000-000	Township Rural Fire Reimbursmt	0.00	211,747.68	219,503.00	-7,755.32	96.47
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	10,500.76	13,500.00	-2,999.24	77.78
100-00-46223-000-000	Emergency Response Fee Revenue	679.00	29,672.00	62,250.00	-32,578.00	47.67
Fire Department Revenues		754.00	268,582.64	309,753.00	-41,170.36	86.71
Total Revenues		754.00	268,582.64	309,753.00	-41,170.36	86.71



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Budget Comparison - Detail
Fire Department

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ACCT

Account Number		2025 October	2025 Actual 10/17/2025	2025 Budget	Budget Status	% of Budget
100-00-52200-110-000	Salary/Wages	3,852.54	19,941.83	16,600.00	-3,341.83	120.13
100-00-52200-120-000	Hourly Wages	1,288.00	11,451.50	30,873.00	19,421.50	37.09
100-00-52200-120-100	Fire calls wages	0.00	35,011.30	90,000.00	54,988.70	38.90
100-00-52200-130-000	FICA/Medicare	389.90	5,068.24	10,517.00	5,448.76	48.19
100-00-52200-131-000	Health Insurance	0.00	0.00	1,365.00	1,365.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	150.00	150.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	194.00	194.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	53.00	53.00	0.00
100-00-52200-135-000	Retirement	56.66	3,544.29	4,756.00	1,211.71	74.52
100-00-52200-191-000	Protective Clothing/Gear	0.00	9,464.27	2,500.00	-6,964.27	378.57
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	4,025.05	3,800.00	-225.05	105.92
100-00-52200-222-000	Heating Gas	0.00	2,724.55	7,669.00	4,944.45	35.53
100-00-52200-223-000	Water/Sewer	833.10	7,439.85	8,330.00	890.15	89.31
100-00-52200-224-000	Telephone/Fax	0.00	3,005.44	3,750.00	744.56	80.15
100-00-52200-241-000	Extinguisher Maint/Repair	0.00	0.00	150.00	150.00	0.00
100-00-52200-290-000	Outside Contractual services	0.00	136.07	0.00	-136.07	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	131.98	700.00	568.02	18.85
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	724.33	1,000.00	275.67	72.43
100-00-52200-331-000	Motor Fuel	0.00	6,572.73	5,500.00	-1,072.73	119.50
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	104.04	0.00	-104.04	0.00
100-00-52200-353-000	Info Tech	0.00	1,452.75	2,250.00	797.25	64.57
100-00-52200-354-000	Equipmnt Maint (Non-Office)	0.00	8,291.19	7,605.00	-686.19	109.02
100-00-52200-355-000	Truck Maintenance	20.41	5,430.70	7,000.00	1,569.30	77.58
100-00-52200-357-000	Pager & Radio Repair	0.00	260.00	2,500.00	2,240.00	10.40
100-00-52200-361-000	Building Maintenance	420.00	7,655.88	4,000.00	-3,655.88	191.40
100-00-52200-390-000	Miscellaneous	31.50	5,400.65	4,377.00	-1,023.65	123.39
100-00-52200-510-000	Ins (non-labor)	0.00	31,834.82	34,100.00	2,265.18	93.36
100-00-52200-740-000	Losses/Damages	0.00	4,116.30	0.00	-4,116.30	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	14,948.56	0.00	-14,948.56	0.00
100-00-52200-811-000	Equipment Purchases	0.00	6,210.59	10,000.00	3,789.41	62.11
100-00-52200-811-001	State Issued 2% Dues	0.00	3,304.00	13,500.00	10,196.00	24.47
100-00-52200-821-000	FD Building Improvement	0.00	260.49	0.00	-260.49	0.00
Fire Department Expenses		6,892.11	198,511.40	273,239.00	74,727.60	72.65
Total Expenses		6,892.11	198,511.40	273,239.00	74,727.60	72.65
Net Totals		-6,138.11	70,071.24	36,514.00	-33,557.24	191.90