

**CITY OF MAUSTON NOTICE OF PUBLIC HEARING  
2025 GENERAL FUND OPERATING BUDGET**

On Tuesday November 12th, 2024, at 6:30 pm, a Public Hearing will be conducted before the Common Council. The Hearing will be held in the Council Chambers of City Hall, 303 Mansion Street. The purpose of this hearing is to obtain citizen input on the 2025 General Fund Operating Budget. A copy of the proposed budget is available at City Hall during regular business hours. Questions can be directed to the City Administrator at (608) 747-2704.

**City of Mauston 2025 General Fund Summary Operating Budget**

	<b>2024 Proposed Budget</b>	<b>2025 Proposed Budget</b>	<b>% change</b>
<b>Taxes</b>	2,968,578	\$ 2,960,253	-0.28%
<b>Intergovernmental Revenues</b>	1,859,994	\$ 1,985,038	6.72%
<b>Licenses &amp; Permits</b>	90,271	\$ 101,196	12.10%
<b>Fines &amp; Forfeitures</b>	151,925	\$ 113,500	-25.29%
<b>Public Charge for Services</b>	785,151	\$ 901,434	14.81%
<b>Miscellaneous</b>	104,285	\$ 113,803	9.13%
<b>Total Revenues</b>	<b>5,960,203</b>	<b>\$ 6,175,224</b>	<b>3.61%</b>
<b>Other Funds Applied</b>			
<b>Transfers In</b>	-	\$ -	
<b>Total Funds Allocated for 2025</b>	<b>5,960,203</b>	<b>\$ 6,175,224</b>	<b>3.61%</b>
<b>Administration</b>	477,178	\$ 512,398	7.38%
<b>Public Safety</b>	2,046,654	\$ 2,309,842	12.86%
<b>Public Works</b>	1,154,235	\$ 1,224,218	6.06%
<b>Health &amp; Human Services</b>	30,000	\$ 32,500	8.33%
<b>Culture, Recreation &amp; Education</b>	280,603	\$ 328,883	17.21%
<b>Conservation &amp; Development</b>	320,842	\$ 254,660	-20.63%
<b>Capital Improvement</b>	25,000	\$ 25,000	0.00%
<b>Debt</b>	523,002	\$ 478,091	-8.59%
<b>Interfund Transfers</b>	1,102,689	\$ 1,009,632	-8.4%
<b>Total Expenditures</b>	<b>5,960,203</b>	<b>\$ 6,175,224</b>	<b>3.61%</b>
<b>Property Tax Levy included above:</b>	<b>2,572,771</b>	<b>\$ 2,571,788</b>	<b>-0.04%</b>