



MEMO

To: Mayor Teske – Finance Committee
From: Daron J Haugh – City Administrator
Subject: 2025 Mauston Area Ambulance Association Contract
Date: 2024-11-12

I am writing to inform you of a significant change to the proposed budget for the upcoming year. The Mauston Area Ambulance service has requested a substantial increase in funding for 2025, from the current annual amount of \$208,852 to \$291,330. This represents an increase of \$82,478, or 39.49%.

While I understand the importance of adequately funding our essential emergency services, I feel it is my duty to highlight the potential implications of this increase. Due to the magnitude of the rise in costs, the City of Mauston will unfortunately no longer be eligible for the Expenditure Restraint Incentive Program (ERIP) for an additional three years.

I have updated the budget proposal to reflect this new amount from the ambulance service. However, I wanted to bring this to your attention so that we can collectively consider the long-term financial impacts on the city.

Please let me know if you would like to discuss this matter further before our vote tonight to adopt the updated budget.