



MEMO

To: Mayor Teske – Finance Committee
From: Daron J Haugh – City Administrator
Subject: Sewer Equipment Replacement Funds (ERF) to Streets Equipment Replacement Funds (ERF)
Date: 2025-12-09

The Public Works department currently relies on a front-mounted snowblower to clear city walkways. While we've made the most of this attachment, it's not commercial grade, resulting in frequent repairs and the need to replace it every two to three years due to heavy use. This ongoing cycle isn't sustainable, and it's become clear we need a more durable solution.

Recently, there's been discussion about purchasing a Bobcat UW53—a machine specifically designed for heavy-duty work like snow removal, as well as other department needs. To help fund this investment, we're considering selling the Cemetery tractor and its attachments, using the proceeds to offset the cost of the new equipment.

Although this transition isn't outlined in our current five-year capital plan, making this change now will allow us to better align our equipment needs with future forecasts and create a more strategic replacement schedule to align with the City's growth.

Because this is an investment that benefits multiple departments within the public works, I'm requesting approval to transfer funds from the Sewer ERF to the Streets ERF, in addition to the proceeds from the tractor sale, so we can move forward with the purchase out of Streets ERF. By working together and pooling our resources, we can ensure our City has equipment that serves all departments more effectively, both now and in the years ahead.