



Account Number		2026 April	2026 Actual 04/17/2026	2026 Budget	Budget Status	% of Budget
100-00-43420-000-000	Fire Ins Tax from State	0.00	0.00	16,350.00	-16,350.00	0.00
100-00-43524-000-000	Forest Fire Protect Grant (FD)	0.00	0.00	0.00	0.00	0.00
100-00-44301-000-000	Fire Inspection Fee	75.00	375.00	1,000.00	-625.00	37.50
100-00-46220-000-000	Township Rural Fire Reimbursmt	230,478.00	230,478.00	230,478.00	0.00	100.00
100-00-46220-001-000	Township Rural Fire 2% Dues	0.00	0.00	0.00	0.00	0.00
100-00-46223-000-000	Emergency Response Fee Revenue	290.00	9,331.05	45,000.00	-35,668.95	20.74
Fire Department Revenues		230,843.00	240,184.05	292,828.00	-52,643.95	82.02
Total Revenues		230,843.00	240,184.05	292,828.00	-52,643.95	82.02



Account Number		2026 April	2026 Actual 04/17/2026	2026 Budget	Budget Status	% of Budget
100-00-52200-110-000	Salary/Wages	3,000.00	3,000.00	21,850.00	18,850.00	13.73
100-00-52200-120-000	Hourly Wages	1,644.00	5,476.00	25,614.00	20,138.00	21.38
100-00-52200-120-100	Fire calls wages	0.00	0.00	95,000.00	95,000.00	0.00
100-00-52200-130-000	FICA/Medicare	352.25	636.33	10,899.00	10,262.67	5.84
100-00-52200-131-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-132-000	FSA Contribution	0.00	0.00	0.00	0.00	0.00
100-00-52200-133-000	Dental Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-134-000	Vision Insurance	0.00	0.00	0.00	0.00	0.00
100-00-52200-135-000	Retirement	1,731.00	2,307.00	4,000.00	1,693.00	57.68
100-00-52200-191-000	Protective Clothing/Gear	68.50	105.43	2,500.00	2,394.57	4.22
100-00-52200-213-000	Legal	0.00	0.00	0.00	0.00	0.00
100-00-52200-221-000	Electricity	0.00	1,132.15	3,800.00	2,667.85	29.79
100-00-52200-222-000	Heating Gas	0.00	2,561.59	7,669.00	5,107.41	33.40
100-00-52200-223-000	Water/Sewer	835.28	1,671.87	8,330.00	6,658.13	20.07
100-00-52200-224-000	Telephone/Fax	374.82	1,025.10	3,750.00	2,724.90	27.34
100-00-52200-241-000	Extinguisher Maint/Repair	174.00	174.00	150.00	-24.00	116.00
100-00-52200-290-000	Outside Contractual services	0.00	0.00	0.00	0.00	0.00
100-00-52200-292-000	Hydrant Rental	0.00	0.00	0.00	0.00	0.00
100-00-52200-310-000	Office Supplies	0.00	34.96	700.00	665.04	4.99
100-00-52200-321-000	Publications	0.00	0.00	0.00	0.00	0.00
100-00-52200-330-000	Educ/Trng/Travel	0.00	986.81	3,000.00	2,013.19	32.89
100-00-52200-331-000	Motor Fuel	0.00	1,048.92	5,500.00	4,451.08	19.07
100-00-52200-331-001	Motor Fuel for TRFA	0.00	0.00	0.00	0.00	0.00
100-00-52200-352-000	Office Equip Maint/Service	0.00	21.09	0.00	-21.09	0.00
100-00-52200-353-000	Info Tech	49.44	1,465.32	2,250.00	784.68	65.13
100-00-52200-354-000	Equipmnt Maint (Non-Office)	2,352.48	3,328.21	10,000.00	6,671.79	33.28
100-00-52200-355-000	Truck Maintenance	335.96	641.08	10,000.00	9,358.92	6.41
100-00-52200-357-000	Pager & Radio Repair	0.00	0.00	7,500.00	7,500.00	0.00
100-00-52200-361-000	Building Maintenance	0.00	1,028.16	7,000.00	5,971.84	14.69
100-00-52200-390-000	Miscellaneous	129.86	1,752.00	4,377.00	2,625.00	40.03
100-00-52200-510-000	Ins (non-labor)	6,469.20	21,458.40	32,500.00	11,041.60	66.03
100-00-52200-740-000	Losses/Damages	0.00	0.00	0.00	0.00	0.00
100-00-52200-790-000	Donations/Grants Expenditures	0.00	0.00	0.00	0.00	0.00
100-00-52200-811-000	Equipment Purchases	0.00	0.00	20,250.00	20,250.00	0.00
100-00-52200-811-001	State Issued 2% Dues	0.00	0.00	16,351.00	16,351.00	0.00
100-00-52200-821-000	FD Building Improvement	0.00	0.00	0.00	0.00	0.00
Fire Department Expenses		17,516.79	49,854.42	302,990.00	253,135.58	16.45
Total Expenses		17,516.79	49,854.42	302,990.00	253,135.58	16.45
Net Totals		213,326.21	190,329.63	-10,162.00	-200,491.63	-1,872.95