



MEMO

To: Finance Committee – Mayor Teske
From: Daron J Haugh – City Administrator
Subject: Fire Department Tanker
Date: 2024-05-14

The Fire Department has 2 tankers that are in the Equipment Replacement Fund. One of these tankers is scheduled to be replaced in 2024, which has been approved already in the 2023-2027 Capital Improvement Plan. The problem with this is the amount it was approved for, which was vastly underfunded compared to reality. In the 2025-2028, you will see that the amount of the Tanker being requested is \$450,000, which is more in line with actual replacement values. I'm asking for approval to start seeking bids to replace this tanker at a price point not to exceed \$450,000. A conversation was held with both Brent Lenorud and Rob Nelson to schedule out and adjust the current Fire Department Equipment Replacement to allow for this expenditure increase.