

2026 City of Mauston Capital Plan				
Department	Item	Amount	Salvage Value	Net Total
COM	City Hall Generator	80,000.00	(5,000.00)	75,000.00
COM	Office 365	40,000.00	-	40,000.00
Court	Desktop	1,200.00	-	1,200.00
Court	Laptop	1,200.00		1,200.00
Park	Mower	25,000.00	(4,000.00)	21,000.00
Park	New Signs 6x	15,000.00		15,000.00
Police	Desktop - 107	1,200.00	-	1,200.00
Police	Desktop - 108	1,200.00	-	1,200.00
Police	Desktop - 106	1,200.00		1,200.00
Police	Desktop - PD Assist	1,200.00		1,200.00
Police	Squad	70,000.00	(7,500.00)	62,500.00
Police	Laser	6,000.00	-	6,000.00
Police	UTV	30,000.00	-	30,000.00
Police	Tazers	11,250.00	-	11,250.00
Sewer	Desktop	1,100.00	-	1,100.00
Sewer	Bypass Pump	80,000.00	-	80,000.00
Water	Pickup Truck	60,000.00	(5,000.00)	55,000.00

2027 City of Mauston Capital Plan				
Department	Item	Amount	Salvage Value	Net Total
Admin	Laptop - Deputy Treasurer	1,200.00	-	1,200.00
Cemetery	Mower	10,000.00	(1,000.00)	9,000.00
Fire	Desktop - Fire Inspector	1,200.00		1,200.00
Fire	Laptop - Fire Chief	1,200.00		1,200.00
Park	Mower	25,000.00	(4,000.00)	21,000.00
Police	Desktop - Chief	1,200.00		1,200.00
Police	Desktop - PD Clerk	1,200.00		1,200.00
Police	Squad	70,000.00	(7,500.00)	62,500.00
Police	Toughbooks - 6	24,000.00		24,000.00
Police	Portable Radios	136,500.00	-	136,500.00
Police	Squad Radios	35,000.00	-	35,000.00
Police	Desktop - 105	1,200.00		1,200.00
Sewer	Laptop - Utility Super	1,200.00	-	1,200.00
Sewer	Pickup	65,000.00	(10,000.00)	55,000.00
Sewer	Lenovo Think Center	1,200.00		1,200.00
Streets	Desktop - Superintendent	1,200.00		1,200.00
Streets	Bucket Truck	50,000.00	(10,000.00)	40,000.00
Streets	Walk Behind Saw	20,000.00		20,000.00
Water	Desktop - Utility Super	1,200.00		1,200.00
Zoning	Desktop - Zoning Admin	1,200.00	-	1,200.00

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2029 City of Mauston Capital Plan

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2030 City of Mauston Capital Plan

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